

**Office of the Governor**

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**General Revenue Fund**

**GRF 040321 Operating Expenses**

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$2,065,447	\$2,225,859	\$2,107,849	\$2,557,850	\$2,914,740	\$2,973,034
% change	7.8%	-5.3%	21.3%	14.0%	2.0%

**Source:** General Revenue Fund  
**Legal Basis:** Section 289.10 of H.B. 166 of the 133rd G.A.  
**Purpose:** This line item is used to pay for staff payroll and benefits, maintenance, and equipment for the Office of the Governor.

**Internal Service Activity Fund Group**

**5AK0 040607 Government Relations**

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$222,266	\$287,676	\$311,980	\$312,605	\$613,870	\$619,988
% change	29.4%	8.4%	0.2%	96.4%	1.0%

**Source:** Internal Service Activity Fund Group: Charges assessed to state agencies of the executive branch  
**Legal Basis:** Section 289.10 of H.B. 166 of the 133rd G.A.  
**Purpose:** This line item is used for costs associated with representing the interests of Ohio to federal and local governments, including any related personnel, maintenance, and equipment costs and, beginning in FY 2020, a federal relations office in Washington, DC. This line item also supports membership dues and related costs for Ohio's participation in national and regional associations.