

Office of Consumers' Counsel

Dedicated Purpose Fund Group

5F50 053601 Operating Expenses

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$5,185,887	\$5,130,339	\$5,024,203	\$5,303,216	\$5,541,093	\$5,541,093
% change	-1.1%	-2.1%	5.6%	4.5%	0.0%

Source: Dedicated Purpose Fund Group: Assessments against intrastate revenues of utility companies operating in Ohio, subject to a minimum assessment of \$100. The total assessments are based on the agency's appropriation for operating expenses. At the end of each fiscal year any unused funds are credited back to the utilities.

Legal Basis: ORC 4911.18; Section 245.10 of H.B. 166 of the 133rd G.A. (originally established by H.B. 215 of the 122nd G.A.)

Purpose: This line item is used for the operating expenses of the Office of Consumers' Counsel, including expenditures associated with salaries, maintenance, equipment and consultants.