

## Ohio State School for the Blind

### General Revenue Fund

**GRF**    **226321**    **Operations**

FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Actual	Actual	Actual	Actual	Appropriation	Appropriation
\$8,017,045	\$9,753,503	\$9,979,046	\$10,740,665	\$12,440,519	\$12,576,088
% change	21.7%	2.3%	7.6%	15.8%	1.1%

**Source:** General Revenue Fund

**Legal Basis:** ORC 3325.02; Section 391.10 of H.B. 166 of the 133rd G.A. (originally established by H.B. 59 of the 130th G.A.)

**Purpose:** This line item supports staff payroll and fringe benefits, maintenance of the school grounds and facilities, and equipment for OSB. Beginning in FY 2017, the line item is also used to support payroll-related costs for preschool outreach services that were formerly paid by FED Fund 3100 line item 226626, Federal Grants, using a federal grant under the Individuals with Disabilities Act.

### Dedicated Purpose Fund Group

**4H80**    **226602**    **Education Reform Grants**

FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Actual	Actual	Actual	Actual	Appropriation	Appropriation
\$27,000	\$114,585	\$151,322	\$136,805	\$200,000	\$200,000
% change	324.4%	32.1%	-9.6%	46.2%	0.0%

**Source:** Dedicated Purpose Fund Group: Ohio Department of Education Career-Technical Education and Parent Mentor grants, and other grants

**Legal Basis:** Section 391.10 of H.B. 166 of the 133rd G.A. (originally established by Controlling Board on May 29, 1996)

**Purpose:** This line item is used for activities such as career-technical education, parent mentoring and support groups, and other purposes, depending on the grants received.

## Ohio State School for the Blind

### 4M50 226601 Work Study and Technology Investment

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$61,483	\$63,223	\$43,185	\$39,176	\$299,645	\$300,000
% change	2.8%	-31.7%	-9.3%	664.9%	0.1%

- Source:** Dedicated Purpose Fund Group: Donations, vocational work program sales, and athletic event ticket sales
- Legal Basis:** ORC 3325.11; Section 391.10 of H.B. 166 of the 133rd G.A. (originally established by H.B. 152 of the 120th G.A.)
- Purpose:** This line item funds OSB's self-supporting vocational work program, which offers students various work experiences through programming and activities such as sign-making, catering, mail delivery, recycling, computer troubleshooting, and vending machine operations. These funds may also be used for school operating expenses, student activities, and scholarships to students for further training upon graduation.

### 5NJ0 226622 Food Service Program

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$9,000	\$8,743	\$7,974	\$8,798	\$10,162	\$10,500
% change	-2.9%	-8.8%	10.3%	15.5%	3.3%

- Source:** Dedicated Purpose Fund Group: Receipts from employees who make purchases from OSB's food service program.
- Legal Basis:** ORC 3325.13; Section 391.10 of H.B. 166 of the 133rd G.A. (originally established by H.B. 59 of the 130th G.A.)
- Purpose:** This line item pays costs associated with OSB's food service program to comply with U.S. Department of Agriculture regulations for the National School Lunch Program that require the school to separately account for the fees paid by staff for meals.

## Ohio State School for the Blind

### Federal Fund Group

**3100    226626    Federal Grants**

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$1,200,036	\$112,853	\$343,373	\$535,329	\$773,386	\$778,500
% change	-90.6%	204.3%	55.9%	44.5%	0.7%

**Source:** Federal Fund Group: CFDA 10.555, School Lunch Program; CFDA 10.560, State Administrative Expenses for Child Nutrition; CFDA 84.027, Part B Special Education Grants to States; CFDA 84.048, Career and Technical Education Basic Grants to States; CFDA 84.287, 21st Century Community Learning Centers

**Legal Basis:** Section 391.10 of H.B. 166 of the 133rd G.A. (originally established by Controlling Board on September 22, 1956)

**Purpose:** This line item is used to support teachers' salaries, child nutrition, and other activities in OSB's standard visually impaired, developmentally disabled, and multi-disability education programs. The line item also supports OSB's work facilitating early intervention services for children ages 0-3 in conjunction with the Department of Developmental Disabilities and providing after school programs offering academic enrichment services. Prior to FY 2017, this line item received federal funds from Title VI-B Special Education Grants passed through the Ohio Department of Education for statewide outreach services.

**3DT0    226621    Ohio Transition Collaborative**

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$240,146	\$92,491	\$120,636	\$117,725	\$260,369	\$265,000
% change	-61.5%	30.4%	-2.4%	121.2%	1.8%

**Source:** Federal Fund Group: CFDA 84.126, Vocational Rehabilitation Grants to States (transferred from the Opportunities for Ohioans with Disabilities Agency)

**Legal Basis:** Section 391.10 of H.B. 166 of the 133rd G.A. (originally established by the Controlling Board on July 27, 2009)

**Purpose:** This line item supports OSB's work as part of the Ohio Transition Collaborative. The Collaborative is a partnership between OSB, regional service providers of vocational rehabilitation services, and The Ohio State University. The goal of the Collaborative is to improve and increase the employment outcomes for young adults throughout Ohio who are blind or visually impaired. OSB staff and contractors use the funds to provide therapeutic services to special needs individuals during the summer months when school is not in session.

## Ohio State School for the Blind

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**3P50    226643    Medicaid Professional Services Reimbursement**

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$50,000	\$50,000	\$96,539	\$96,512	\$100,000	\$100,000
% change	0.0%	93.1%	0.0%	3.6%	0.0%

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**Source:** Federal Fund Group: CFDA 93.778, Medical Assistance Program

**Legal Basis:** Section 391.10 of H.B. 166 of the 133rd G.A. (originally established by Controlling Board on February 9, 1998)

**Purpose:** This line item supports the personnel and other related costs incurred by OSB in providing support services and specialized care for Medicaid-eligible students.