

State Board of Pharmacy

Dedicated Purpose Fund Group

4A50 887605 Drug Law Enforcement

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$17,644	\$35,155	\$16,911	\$147,422	\$150,000	\$150,000
% change	99.2%	-51.9%	771.8%	1.7%	0.0%

- Source:** Dedicated Purpose Fund Group: State Board of Pharmacy's share of certain fines and bail or property forfeitures collected as a result of its drug law enforcement efforts
- Legal Basis:** ORC 4729.65; Section 367.10 of H.B. 166 of the 133rd G.A. (originally established by H.B. 266 of the 118th G.A.)
- Purpose:** This line item is used to fund expenses the Board incurs in the enforcement of criminal drug laws, including providing training, education, and equipment for investigative staff.

4K90 658605 OARRS Integration - State

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$0	\$0	\$163,455	\$214,242	\$253,264	\$255,000
% change	N/A	N/A	31.1%	18.2%	0.7%

- Source:** Dedicated Purpose Fund Group: License fees and other assessments collected by certain independent professional and occupational licensing boards, as well as various fines and forfeited bonds and bail collected by the State Board of Pharmacy and not credited to Fund 4A50
- Legal Basis:** ORC 4729.65; Section 367.10 of H.B. 166 of the 133rd G.A. (originally established by H.B. 49 of the 132nd G.A.)
- Purpose:** This line item provides the required state matching funds used, in combination with federal Fund 3HH0 line item 658601, OARRS Integration - Federal, to fund the Ohio Automated Rx Reporting System (OARRS) integration initiative. The initiative is an effort under the State Medicaid Health Information Technology Plan to integrate OARRS directly into electronic medical records and pharmacy dispensing systems across the state.

State Board of Pharmacy

4K90 887609 Operating Expenses

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$6,242,951	\$7,396,829	\$8,548,861	\$9,162,202	\$10,220,383	\$10,646,387
% change	18.5%	15.6%	7.2%	11.5%	4.2%

Source: Dedicated Purpose Fund Group: License fees and other assessments collected by certain independent professional and occupational licensing boards, as well as various fines and forfeited bonds and bail collected by the State Board of Pharmacy and not credited to Fund 4A50

Legal Basis: ORC 4729.65; Section 367.10 of H.B. 166 of the 133rd G.A. (originally established by H.B. 152 of the 120th G.A.)

Purpose: This line item is used to support expenses the Board incurs in regulating the practice of pharmacy and home medical equipment service providers, enforcing criminal drug laws, and maintaining the electronic prescription monitoring database known as the Ohio Automated Rx Reporting System (OARRS).

5SG0 887612 Drug Database

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$0	\$127,221	\$127,773	\$283,710	\$664,369	\$670,000
% change	N/A	0.4%	122.0%	134.2%	0.8%

Source: Dedicated Purpose Fund Group: Grants, gifts, or donations received for the purposes of maintaining and enhancing the electronic prescription monitoring database known as the Ohio Automated Rx Reporting System (OARRS); starting FY 2017, federal grant funding through the Department of Health (CFDA 93.136, Injury Prevention and Control Research and State and Community Based Programs, CFDA 93.758, Preventive Health and Health Services Block Grant funded solely with Prevention and Public Health Funds, and CFDA 93.991, Preventive Health and Health Services Block Grant); starting FY 2019, federal grant funding through the Department of Mental Health and Addiction Services (CFDA 93.788, Opioid STR)

Legal Basis: ORC 4729.83; Section 367.10 of H.B. 166 of the 133rd G.A. (originally established by Controlling Board on December 14, 2015)

Purpose: This line item is used to make improvements to, and increase the utilization of OARRS. It is being used to implement memorandums of understanding (MOU) with the Ohio Department of Health and the Department of Mental Health and Addiction Services. Under the MOU with the Department of Health that started in FY 2016, the Department transfers federal grant money to the Board for the purposes of: (1) making certain improvements to OARRS, (2) conducting analyses of prescribing behavior and prescription overdose data, and (3) performing an evaluation study of the requirements of H.B. 341 of the 130th General Assembly. Under the MOU with the Department of Mental Health and Addiction Services that started in FY 2019, the Department transfers federal grant money to the Board for the purpose of making certain improvements to OARRS to help MHA address prescription drug overdoses.

State Board of Pharmacy

5SY0 887613 Medical Marijuana Control Program

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$0	\$563,124	\$2,111,650	\$3,324,680	\$3,084,072	\$2,500,200
% change	N/A	275.0%	57.4%	-7.2%	-18.9%

Source: Dedicated Purpose Fund Group: (1) \$8.6 million cash transferred from the Controlling Board's Emergency Purposes/Contingencies Fund (Fund 5KM0) over the course of FYs 2017-2019, (2) fees collected by the Board to register patients and caregivers and to issue licenses to medical marijuana retail dispensaries, and (3) fees collected by the Department of Commerce to issue licenses to medical marijuana cultivators, processors, and testing laboratories

Legal Basis: Section 367.10 of H.B. 166 of the 133rd G.A. (originally established by Controlling Board on August 22, 2016)

Purpose: This line item is being used by the Board to implement H.B. 523 of the 131st G.A, which requires the Board and the Department of Commerce to establish and administer the Medical Marijuana Control Program. The Board is charged with licensing retail dispensaries and registering patients and caregivers.

H.B. 166 of the 133rd G.A. requires the directors of the Board and the Department of Commerce to consult with the Director of Budget and Management to determine a schedule during the FY 2020-FY 2021 biennium to fully repay the transfers from Fund 5KM0 to Fund 5YS0. This repayment is deposited into the GRF. The repayment is from license fees that are credited to Fund 5YS0.

Federal Fund Group

3CT0 887606 2008 Developing/Enhancing PMP

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$138,486	\$4,564	\$0	\$0	\$0	\$0
% change	-96.7%	-100%	N/A	N/A	N/A

Source: Federal Fund Group: CFDA 93.748, Cooperative Agreements for Prescription Drug Monitoring Program Electronic Health Record (EHR) Integration and Interoperability Expansion

Legal Basis: Discontinued line item (originally established by Controlling Board on November 17, 2008)

Purpose: This line item was used to disburse a onetime federal project grant awarded to the Board for the purpose of facilitating health care provider access to the electronic prescription monitoring database known as the Ohio Automated Rx Reporting System (OARRS). The grant period expired in September 2016.

State Board of Pharmacy

3DV0 887607 Enhancing Ohio's PMP

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$241,991	\$0	\$0	\$0	\$0	\$0
% change	-100%	N/A	N/A	N/A	N/A

Source: Federal Fund Group: CFDA 16.754, Harold Rogers Prescription Drug Monitoring Program (grant year 2014)

Legal Basis: Discontinued line item (originally established by Controlling Board on August 24, 2009)

Purpose: This line item was used to disburse a onetime federal project grant awarded to the Board for the purpose of enhancing the electronic prescription monitoring database known as the Ohio Automated Rx Reporting System (OARRS). The grant period ended in FY 2016.

3EB0 887608 2008 Developing/Enhancing PMP

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$11,147	\$88,189	\$54,706	\$0	\$0	\$0
% change	691.1%	-38.0%	-100%	N/A	N/A

Source: Federal Fund Group: CFDA 16.754, FFY15 Harold Rogers Prescription Drug Monitoring Program

Legal Basis: Discontinued line item (originally established by Controlling Board on November 9, 2015)

Purpose: This line item was used to disburse a onetime federal project grant awarded to the Board for the purpose of developing a comprehensive training web site for graduate healthcare schools and residency programs to allow students to gain experience using the electronic prescription monitoring database known as the Ohio Automated Rx Reporting System (OARRS).

3HD0 887614 Pharmacy Federal Grants

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$0	\$72,058	\$251,058	\$280,666	\$612,433	\$531,000
% change	N/A	248.4%	11.8%	118.2%	-13.3%

Source: Federal Fund Group: CFDA 16.754, Harold Rogers Prescription Drug Monitoring Program

Legal Basis: Section 367.10 of H.B. 166 of the 133rd G.A. (originally established by Controlling Board on October 31, 2016)

Purpose: This line item is being used to expend federal project grants awarded to the Board to make improvements to, and increase the utilization of, the electronic prescription monitoring database known as the Ohio Automated Rx Reporting System (OARRS).

State Board of Pharmacy

3HH0 658601 OARRS Integration - Federal

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$0	\$0	\$1,546,076	\$2,007,225	\$2,363,583	\$2,384,000
% change	N/A	N/A	29.8%	17.8%	0.9%

Source: Federal Fund Group: (1) CFDA 93.767, Children's Health Insurance Program, and (2) CFDA 93.778, Medical Assistance Program

Legal Basis: Section 367.10 of H.B. 166 of the 133rd G.A. (originally established by H.B. 49 of the 132nd G.A.)

Purpose: This line item is being used, in combination with Fund 4K90 line item 658605, OARRS Integration – State, to fund the Ohio Automated Rx Reporting System (OARRS) integration initiative. The initiative is an effort under the State Medicaid Health Information Technology Plan to integrate OARRS directly into electronic medical records and pharmacy dispensing systems across the state.