

Ohio Arts Council

General Revenue Fund

GRF 370321 Operating Expenses

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$1,800,350	\$1,830,445	\$1,899,371	\$2,006,396	\$1,961,093	\$2,042,828
% change	1.7%	3.8%	5.6%	-2.3%	4.2%

Source: General Revenue Fund

Legal Basis: ORC 3379.02; Section 217.10 of H.B. 166 of the 133rd G.A. (originally established by H.B. 1 of the 128th G.A.)

Purpose: This line item supports Ohio Arts Council payroll and other operating expenses. It also supports a portion of the cost of operating the Riffe Gallery in the Vern Riffe Center for Government and the Arts in downtown Columbus. Additional funding for the Riffe Gallery is appropriated from DPF Fund 4600 to line item 370602, Arts Council Program Support.

GRF 370502 State Program Subsidies

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$10,885,357	\$13,104,717	\$13,092,543	\$13,179,385	\$18,186,886	\$15,230,750
% change	20.4%	-0.1%	0.7%	38.0%	-16.3%

Source: General Revenue Fund

Legal Basis: ORC 3379.04; Section 217.10 of H.B. 166 of the 133rd G.A.

Purpose: This line item funds competitively awarded grants to arts and cultural organizations, community organizations, schools, colleges and universities, and individual artists.

Dedicated Purpose Fund Group

4600 370602 Arts Council Program Support

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$170,443	\$234,375	\$227,846	\$321,635	\$320,464	\$385,000
% change	37.5%	-2.8%	41.2%	-0.4%	20.1%

Source: Dedicated Purpose Fund Group: Program-specific revenues, including intrastate transfer vouchers from the Department of Administrative Services for operation of the Riffe Gallery, contributions from the convention and visitors bureaus in Cincinnati, Cleveland, Columbus, and Toledo to manage ArtsinOhio.com, and the Governor's Awards for the Arts in Ohio advertisement sales

Legal Basis: ORC 3379.07 and 3379.11; Section 217.10 of H.B. 166 of the 133rd G.A.

Purpose: This line item supports various activities, including Ohio Arts Council operating expenses, Riffe Gallery management, ArtsinOhio.com, and the Governor's Awards for the Arts in Ohio.

Ohio Arts Council

4B70 370603 Percent For Art Acquisitions

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$69,010	\$49,142	\$28,217	\$62,518	\$50,705	\$165,000
% change	-28.8%	-42.6%	121.6%	-18.9%	225.4%

Source: Dedicated Purpose Fund Group: Transfer of a portion of the money set aside for the Percent for Arts Program generally applicable whenever more than \$4 million of state money is to be spent on the construction or renovation of public buildings

Legal Basis: ORC 3379.10; Section 217.10 of H.B. 166 of the 133rd G.A.

Purpose: This line item pays for the Ohio Arts Council's duties and responsibilities with regard to the selection of artists as part of the state's Percent for Art Program, including costs for printing and jurors. The Percent for Art Program sets aside 1% of project costs for the acquisition, commissioning, and installation of works of art for new or renovated public buildings funded with state capital appropriations of more than \$4 million, unless otherwise exempted. The Ohio Arts Council acts as the liaison between artists and contracting agencies for each site, and is responsible for providing contracts for all commissions or acquisitions including issuing payments to artists. The Ohio Arts Council Board is responsible for making all final decisions regarding the selection of artists and artwork.

Federal Fund Group

3140 370601 Federal Support

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$805,027	\$998,805	\$990,938	\$1,001,284	\$661,726	\$1,250,000
% change	24.1%	-0.8%	1.0%	-33.9%	88.9%

Source: Federal Fund Group: CFDA 45.025, Promotion of the Arts Partnership Agreements

Legal Basis: ORC 3379.07; Section 217.10 of H.B. 166 of the 133rd G.A.

Purpose: This line item's appropriation is disbursed as grants to support arts programs and services associated with carrying out the mission of the National Endowment for the Arts (NEA). The Ohio Arts Council uses a portion of GRF line item 370502, State Program Subsidies, to provide the federally required match of 1 to 1. Temporary law prohibits the Council from using the line item for its administrative costs, unless it is required to use a portion of the funds for administrative costs under conditions of the NEA grant.

Ohio Arts Council

3HR0 370504 CARES Act Arts Support

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$0	\$0	\$0	\$0	\$0	\$517,200
% change	N/A	N/A	N/A	N/A	N/A

Source: Federal Fund Group: CFDA 45.025, Promotion of the Arts Partnership Agreements

Legal Basis: Established by Controlling Board on July 13, 2020

Purpose: This line item is being used to distribute grants to arts and cultural nonprofit organizations for Coronavirus prevention, preparation, and response, and may be used for purposes of general operations.