

## Environmental Protection Agency

### General Revenue Fund

**GRF 715502 Auto Emissions E-Check Program**

| FY 2016<br>Actual | FY 2017<br>Actual | FY 2018<br>Actual | FY 2019<br>Actual | FY 2020<br>Actual | FY 2021<br>Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$10,847,345      | \$10,782,475      | \$8,957,192       | \$8,920,225       | \$10,079,453      | \$11,148,747            |
| % change          | -0.6%             | -16.9%            | -0.4%             | 13.0%             | 10.6%                   |

**Source:** General Revenue Fund

**Legal Basis:** Section 277.10 of H.B. 166 of the 133rd G.A. (originally established by H.B. 59 of the 130th G.A.)

**Purpose:** This line item pays for the implementation, supervision, administration, operation, and enforcement of the motor vehicle inspection and maintenance program known as E-Check, designed to identify motor vehicles that emit excessive levels of pollutants into the air. The program tests vehicles in the following seven northeastern Ohio counties: Cuyahoga, Geauga, Lake, Lorain, Medina, Portage, and Summit.

**GRF 715505 Drinking Water Solutions**

| FY 2016<br>Actual | FY 2017<br>Actual | FY 2018<br>Actual | FY 2019<br>Actual | FY 2020<br>Actual | FY 2021<br>Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$0               | \$8,000,000       | \$0               | \$0               | \$0               | \$0                     |
| % change          | N/A               | -100%             | N/A               | N/A               | N/A                     |

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established by H.B. 64 of the 131st G.A.)

**Purpose:** The Director of Environmental Protection, in consultation with the Director of Natural Resources, distributed the \$8 million appropriated to this line item for the FY 2016-FY 2017 biennium to certain municipal corporations within the Lake Erie and Ohio River drainage basins for costs incurred in treating or obtaining drinking water supplies.

**GRF 715506 Environmental Program Support**

| FY 2016<br>Actual | FY 2017<br>Actual | FY 2018<br>Actual | FY 2019<br>Actual | FY 2020<br>Actual | FY 2021<br>Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$0               | \$0               | \$0               | \$0               | \$125,000         | \$0                     |
| % change          | N/A               | N/A               | N/A               | N/A               | -100%                   |

**Source:** General Revenue Fund

**Legal Basis:** Sections 277.10 and 277.20 of H.B. 166 of the 133rd G.A.

**Purpose:** For FY 2020, this line item was appropriated \$125,000 to support the final stage of the awards process for the Everglades Foundation's George Barley Water Prize.

## Environmental Protection Agency

**GRF 715507 Water and Sewer System Grants**

| FY 2016<br>Actual | FY 2017<br>Actual | FY 2018<br>Actual | FY 2019<br>Actual | FY 2020<br>Actual | FY 2021<br>Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$0               | \$0               | \$0               | \$0               | \$1,500,000       | \$1,500,000             |
| % change          | N/A               | N/A               | N/A               | N/A               | 0.0%                    |

**Source:** General Revenue Fund

**Legal Basis:** Sections 277.10 and 277.20 of H.B. 166 of the 133rd G.A.

**Purpose:** Temporary law requires the \$1.5 million appropriated to this line item in FY 2020 and FY 2021 to be distributed equally to the Trumbull County Sanitary Engineer's Department and to Pierpont Township (Ashtabula County) for the purpose of undertaking water and sewer system upgrades and improvements.

### Dedicated Purpose Fund Group

**4D50 715618 Recycled State Materials**

| FY 2016<br>Actual | FY 2017<br>Actual | FY 2018<br>Actual | FY 2019<br>Actual | FY 2020<br>Actual | FY 2021<br>Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$6,460           | \$50,021          | \$26,425          | \$32,124          | \$1,556           | \$50,000                |
| % change          | 674.3%            | -47.2%            | 21.6%             | -95.2%            | 3,113.1%                |

**Source:** Dedicated Purpose Fund Group: Sale of recyclable goods and materials by state agencies

**Legal Basis:** ORC 125.14; Section 277.10 of H.B. 166 of the 133rd G.A. (originally established by H.B. 487 of the 129th G.A.)

**Purpose:** This line item pays for costs related to providing recycling services and activities in state agencies.

## Environmental Protection Agency

**4J00    715638    Underground Injection Control**

| FY 2016<br>Actual | FY 2017<br>Actual | FY 2018<br>Actual | FY 2019<br>Actual | FY 2020<br>Actual | FY 2021<br>Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$293,517         | \$293,519         | \$340,835         | \$413,487         | \$356,420         | \$429,000               |
| % change          | 0.0%              | 16.1%             | 21.3%             | -13.8%            | 20.4%                   |

**Source:** Dedicated Purpose Fund Group: (1) Annual Class I injection well permit fees (\$12,500 or \$30,000 per well) and waste disposal tonnage fees (\$1.00/ton, \$25,000 annual maximum), and (2) as-needed, non-refundable permit fees to operate, drill, or modify a Class I or Class V injection well

**Legal Basis:** ORC 6111.046; Section 277.10 of H.B. 166 of the 133rd G.A. (originally established by H.B. 147 of the 119th G.A.)

**Purpose:** This line item is used by the Division of Drinking and Ground Waters for the purpose of administering the Underground Injection Control Program, which is responsible for the regulation of Class I, IV, and V injection wells. Annually, 15% of the money in the fund that support this line item (Fund 4J00) is transferred to the Geological Mapping Fund (Fund 5110), which is administered by the Department of Natural Resources for the purpose of paying expenses incurred in its duty to review and monitor injection wells.

## Environmental Protection Agency

### 4K20    715648    Clean Air - Non Title V

| FY 2016<br>Actual | FY 2017<br>Actual | FY 2018<br>Actual | FY 2019<br>Actual | FY 2020<br>Actual | FY 2021<br>Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$2,493,769       | \$3,943,052       | \$3,796,216       | \$6,417,037       | \$6,657,556       | \$5,317,000             |
| % change          | 58.1%             | -3.7%             | 69.0%             | 3.7%              | -20.1%                  |

**Source:** Dedicated Purpose Fund Group: (1) Certain air pollution control fees, including: (a) one-time and as-needed permit-to-install, registration, extension, modification, express processing, and late payment fees for certain industrial equipment, facilities, and processes, (b) annual emissions-based permit and late payment fees assessed synthetic minor Title V facilities (scheduled to sunset June 30, 2022), (c) biennial emissions-based permit and late payment fees assessed non-Title V facilities, and (d) as-needed notification fees for asbestos renovation, abatement, and demolition projects; (2) effective FY 2018, asbestos licensing, training, and certification fees, and related civil and criminal penalty money collected under the law governing asbestos abatement previously credited to the General Operations Fund (Fund 4700) administered by the Department of Health; and (3) onetime \$5 million FY 2018 transfer pursuant to Section 277.20 of H.B. 49 of the 132nd G.A. from the Alternative Fuel Transportation Fund (Fund 5CG0) used by the Development Services Agency

**Legal Basis:** ORC 3704.035; Section 277.10 of H.B. 166 of the 133rd G.A. (originally established by S.B. 359 of the 119th G.A.)

**Purpose:** This line item is used for certain administrative and enforcement expenses of the Division of Air Pollution Control generally related to minor emitting source permitting, state implementation plan development, operation and testing of ambient air monitoring systems, and regulating asbestos emissions from demolition and renovation projects. A portion is also directed to seven local air pollution control agencies that perform primarily the same functions as the Ohio EPA District offices. \$5 million was transferred from Fund 5CG0 in FY 2018 and used for the Alternative Vehicle Conversion Grants Program established under ORC 122.076.

### 4K30    715649    Solid Waste

| FY 2016<br>Actual | FY 2017<br>Actual | FY 2018<br>Actual | FY 2019<br>Actual | FY 2020<br>Actual | FY 2021<br>Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$11,833,074      | \$12,867,323      | \$13,353,267      | \$13,064,163      | \$13,718,527      | \$15,449,000            |
| % change          | 8.7%              | 3.8%              | -2.2%             | 5.0%              | 12.6%                   |

**Source:** Dedicated Purpose Fund Group: (1) Specified portion of construction and demolition debris disposal fees and inspection cost reimbursements and (2) triennial infectious waste generator certificate fees

**Legal Basis:** ORC 3734.061; Section 277.10 of H.B. 166 of the 133rd G.A. (originally established by H.B. 152 of the 120th G.A.)

**Purpose:** This line item is used by the Division of Materials and Waste Management to fund operating expenses associated with the administration and enforcement of solid waste, infectious waste, and construction and demolition debris laws.

## Environmental Protection Agency

### 4K40 715650 Surface Water Protection

| FY 2016<br>Actual | FY 2017<br>Actual | FY 2018<br>Actual | FY 2019<br>Actual | FY 2020<br>Actual | FY 2021<br>Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$9,213,692       | \$10,669,421      | \$7,920,801       | \$9,497,669       | \$7,467,195       | \$10,742,000            |
| % change          | 15.8%             | -25.8%            | 19.9%             | -21.4%            | 43.9%                   |

**Source:** Dedicated Purpose Fund Group: Certain annual, one-time, and as-needed water pollution control/water quality fees, primarily: (1) National Pollutant Discharge Elimination System (NPDES) application, permit issuance, permit modification, and average daily discharge flow fees, (2) Section 401 water quality certification application and review fees, (3) isolated wetland permit application and review fees, (4) wastewater treatment works application and plan review fees, (5) sewage sludge treatment or disposal fees, and (6) storm water general permit fees; certain fees scheduled to sunset or decrease effective June 30, 2022

**Legal Basis:** ORC 6111.038; Section 277.10 of H.B. 166 of the 133rd G.A. (originally established by H.B. 152 of the 120th G.A.)

**Purpose:** This line item is used for the Division of Surface Water's costs of programs required under the federal Water Pollution Control Act, including the development of water quality standards, waste load allocations, effluent limits, water quality monitoring, surface water discharge permitting, permit enforcement, technical assistance, operator certification, and the administration of the state Isolated Wetlands Permit Program.

### 4K40 715686 Environmental Laboratory Services

| FY 2016<br>Actual | FY 2017<br>Actual | FY 2018<br>Actual | FY 2019<br>Actual | FY 2020<br>Actual | FY 2021<br>Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$2,054,431       | \$2,078,252       | \$9,075           | \$0               | \$0               | \$0                     |
| % change          | 1.2%              | -99.6%            | -100%             | N/A               | N/A                     |

**Source:** Dedicated Purpose Fund Group: Shares sources of revenue noted in preceding entry for Ohio EPA's Fund 4K40 line item 715650, Surface Water Protection

**Legal Basis:** Discontinued line item (originally established by H.B. 1 of the 128th G.A.).

**Purpose:** This line item was used by the Division of Environmental Services, primarily to provide laboratory services to divisions within the Ohio EPA. Effective FY 2018, money for this purpose is being appropriated from Fund 5BC0 to line item 715677, Laboratory.

## Environmental Protection Agency

### 4K50 715651 Drinking Water Protection

| FY 2016<br>Actual | FY 2017<br>Actual | FY 2018<br>Actual | FY 2019<br>Actual | FY 2020<br>Actual | FY 2021<br>Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$6,579,901       | \$6,976,378       | \$6,883,851       | \$6,484,799       | \$6,989,985       | \$8,370,000             |
| % change          | 6.0%              | -1.3%             | -5.8%             | 7.8%              | 19.7%                   |

**Source:** Dedicated Purpose Fund Group: (1) As-needed, annual, and biennial public drinking water fees (wastewater system and water supply system operator certification, evaluation and certification of laboratories, public water supply system plan approval, license to operate), and (2) civil penalties for violations of the state's Safe Drinking Water Law; fees scheduled to sunset or decrease effective June 30, 2022

**Legal Basis:** ORC 6109.30; Section 277.10 of H.B. 166 of the 133rd G.A. (originally established by H.B. 152 of the 120th G.A.)

**Purpose:** This line item supports drinking and groundwater protection programs administered by the Division of Drinking and Ground Waters, including public drinking water supply supervision, public drinking water systems plan review, drinking and wastewater operator certification, public drinking water laboratory certification, and drinking water source protection.

### 4P50 715654 Cozart Landfill

| FY 2016<br>Actual | FY 2017<br>Actual | FY 2018<br>Actual | FY 2019<br>Actual | FY 2020<br>Actual | FY 2021<br>Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$7,123           | \$6,753           | \$3,843           | \$77,305          | \$4,479           | \$10,000                |
| % change          | -5.2%             | -43.1%            | 1,911.3%          | -94.2%            | 123.3%                  |

**Source:** Dedicated Purpose Fund Group: Cash transferred as needed from \$3.9 million court-ordered trust fund for the Cozart Sanitary Landfill

**Legal Basis:** Section 277.10 of H.B. 166 of the 133rd G.A. (originally established by Controlling Board in August 1993)

**Purpose:** This line item is used to pay for oversight care, security, and other post-closure maintenance activities necessary in maintaining the closed Cozart Sanitary Landfill, a nonpermitted solid waste landfill in Athens County, Ohio.

## Environmental Protection Agency

### 4R50    715656    Scrap Tire Management

| FY 2016<br>Actual | FY 2017<br>Actual | FY 2018<br>Actual | FY 2019<br>Actual | FY 2020<br>Actual | FY 2021<br>Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$2,079,430       | \$4,193,658       | \$2,022,901       | \$2,705,973       | \$2,324,899       | \$3,251,500             |
| % change          | 101.7%            | -51.8%            | 33.8%             | -14.1%            | 39.9%                   |

**Source:** Dedicated Purpose Fund Group: (1) \$0.50 fee per tire on the sale of tires (scheduled to sunset June 30, 2022), (2) scrap tire facility fees (annual license and application, and onetime registration certificate/permit), (3) scrap tire transporter fees (annual registration), and (4) cost recoveries for enforcement and removal actions

**Legal Basis:** ORC 3734.82; Section 277.10 of H.B. 166 of the 133rd G.A. (originally established by S.B. 165 of the 120th G.A.)

**Purpose:** This line item is used by the Division of Materials and Waste Management to implement, administer, and enforce the state's Scrap Tire Management Law, which includes regulating the generation, transportation, storage, collection, and recovery of scrap tires. Permanent law describes the circumstances under which up to \$1.5 million in a fiscal year may be transferred from Fund 4R50 to the Scrap Tire Grant Fund (Fund 5860) for certain specified purposes.

### 4R90    715658    Voluntary Action Program

| FY 2016<br>Actual | FY 2017<br>Actual | FY 2018<br>Actual | FY 2019<br>Actual | FY 2020<br>Actual | FY 2021<br>Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$874,120         | \$1,000,608       | \$891,518         | \$916,410         | \$738,007         | \$1,094,800             |
| % change          | 14.5%             | -10.9%            | 2.8%              | -19.5%            | 48.3%                   |

**Source:** Dedicated Purpose Fund Group: (1) Voluntary Action Program (VAP) fees, including those associated with "No Further Action" letters, professional or laboratory certification, and technical assistance recovery, and (2) civil penalties imposed for violations of VAP prohibitions

**Legal Basis:** ORC 3746.16; Section 277.10 of H.B. 166 of the 133rd G.A. (originally established by S.B. 221 of the 120th G.A.)

**Purpose:** This line item is used by the Division of Environmental Response and Revitalization for the purpose of implementing, administering, and enforcing the Voluntary Action Program. Under this program, individuals/companies are permitted to investigate possible environmental contamination, clean it up if necessary, and receive a promise from the state of Ohio (covenant not to sue or CNS) that no more cleanup is needed.

## Environmental Protection Agency

### 4T30 715659 Clean Air - Title V Permit Program

| FY 2016<br>Actual | FY 2017<br>Actual | FY 2018<br>Actual | FY 2019<br>Actual | FY 2020<br>Actual | FY 2021<br>Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$12,328,510      | \$12,209,283      | \$9,868,819       | \$9,745,122       | \$9,857,487       | \$9,944,000             |
| % change          | -1.0%             | -19.2%            | -1.3%             | 1.2%              | 0.9%                    |

**Source:** Dedicated Purpose Fund Group: Annual emissions fees assessed Title V facilities

**Legal Basis:** ORC 3704.035; Section 277.10 of H.B. 166 of the 133rd G.A. (originally established by S.B. 153 of the 120th G.A.)

**Purpose:** This line item is used by the Division of Air Pollution Control to administer and enforce the federal Clean Air Title V Program, including assistance provided by local air pollution control agencies (LAAs). Annually, (1) not more than \$0.50 per ton for each type of Title V air pollution emissions fee is permitted to be transferred from this fund to the Small Business Assistance Fund (Fund 5A00) used by the Ohio Air Quality Development Authority, and (2) the amount necessary for the operation of the Ohio Air Quality Development Authority's Office of the Ombudsperson is required to be transferred to the Small Business Ombudsperson Fund (Fund 4Z90).

### 4U70 715660 Construction and Demolition Debris

| FY 2016<br>Actual | FY 2017<br>Actual | FY 2018<br>Actual | FY 2019<br>Actual | FY 2020<br>Actual | FY 2021<br>Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$9,221           | \$0               | \$0               | \$0               | \$0               | \$0                     |
| % change          | -100%             | N/A               | N/A               | N/A               | N/A                     |

**Source:** Dedicated Purpose Fund Group: (1) Specified portion of construction and demolition debris disposal fees, and (2) court ordered cost reimbursements for failure to comply with inspection requirements

**Legal Basis:** Discontinued line item (originally established by H.B. 366 of the 118th G.A.).

**Purpose:** This line item was used by the Division of Materials and Waste Management for the purpose of administering and enforcing the Construction and Demolition Debris Law, including the costs of regulating and licensing disposal. The FY 2016-FY 2017 biennial operating budget consolidated this revenue stream and its purpose into the Waste Management Fund (Fund 4K30) and abolished this fund (Fund 4U70).

## Environmental Protection Agency

### 5000 715608 Immediate Removal Special Account

| FY 2016<br>Actual | FY 2017<br>Actual | FY 2018<br>Actual | FY 2019<br>Actual | FY 2020<br>Actual | FY 2021<br>Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$721,648         | \$787,856         | \$694,055         | \$646,000         | \$733,930         | \$722,000               |
| % change          | 9.2%              | -11.9%            | -6.9%             | 13.6%             | -1.6%                   |

**Source:** Dedicated Purpose Fund Group: (1) Cost recovery of emergency response activities charged to responsible parties, and (2) civil and criminal penalties for violations of the Cessation of Regulated Operations Law

**Legal Basis:** ORC 3745.12; Section 277.10 of H.B. 166 of the 133rd G.A. (originally established by H.B. 238 of the 116th G.A.)

**Purpose:** This line item is used by the Division of Emergency Response to pay for the costs of investigating, mitigating, removing, or abating any unauthorized spill, release, or discharge of material that requires emergency action.

### 5030 715621 Hazardous Waste Facility Management

| FY 2016<br>Actual | FY 2017<br>Actual | FY 2018<br>Actual | FY 2019<br>Actual | FY 2020<br>Actual | FY 2021<br>Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$4,893,608       | \$3,724,368       | \$4,099,052       | \$3,734,359       | \$4,146,205       | \$5,118,000             |
| % change          | -23.9%            | 10.1%             | -8.9%             | 11.0%             | 23.4%                   |

**Source:** Dedicated Purpose Fund Group: (1) Annual hazardous waste treatment and disposal fees, (2) hazardous waste facility onetime application and annual permit fees, (3) \$0.20 of the additional \$0.90 per ton fee levied on the transfer or disposal of solid wastes (scheduled to sunset June 30, 2022), (4) cost recoveries for on-site inspection and monitoring personnel, and (5) state portion of court ordered cost reimbursements

**Legal Basis:** ORC 3734.18; Section 277.10 of H.B. 166 of the 133rd G.A. (originally established by H.B. 117 of the 121st G.A.)

**Purpose:** This line item is used by the Division of Environmental Response and Revitalization to pay for the costs of regulating facilities that generate, treat, store, or dispose of hazardous waste and used oil, and of providing technical assistance and outreach to the regulated community and the public.

## Environmental Protection Agency

### 5050 715623 Hazardous Waste Cleanup

| FY 2016<br>Actual | FY 2017<br>Actual | FY 2018<br>Actual | FY 2019<br>Actual | FY 2020<br>Actual | FY 2021<br>Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$14,115,126      | \$13,277,783      | \$9,833,226       | \$9,535,151       | \$9,050,840       | \$12,087,200            |
| % change          | -5.9%             | -25.9%            | -3.0%             | -5.1%             | 33.5%                   |

**Source:** Dedicated Purpose Fund Group: (1) \$0.70 of the additional \$0.90 per ton fee levied on the transfer or disposal of solid wastes (scheduled to sunset June 30, 2022), (2) certain civil penalties, (3) cost recoveries for investigation, cleanup, and remediation, (4) natural resource damage collections, and (5) sale of cleaned-up facilities and easement or lease payments

**Legal Basis:** ORC 3734.28; Section 277.10 of H.B. 166 of the 133rd G.A. (originally established by H.B. 530 of the 114th G.A.)

**Purpose:** This line item is used by the Division of Environmental Response and Revitalization largely for the costs of four programs: (1) remedial response assessment and cleanup of pre-regulation contaminated sites and federal Resource Conservation and Recovery Act (RCRA) sites that managed hazardous waste, (2) hazardous waste management, (3) voluntary action cleanups, and (4) brownfields and site assessment.

### 5050 715698 Response and Investigations

| FY 2016<br>Actual | FY 2017<br>Actual | FY 2018<br>Actual | FY 2019<br>Actual | FY 2020<br>Actual | FY 2021<br>Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$0               | \$0               | \$3,056,325       | \$3,112,000       | \$3,120,636       | \$3,264,500             |
| % change          | N/A               | N/A               | 1.8%              | 0.3%              | 4.6%                    |

**Source:** Dedicated Purpose Fund Group: Shares sources of revenue noted in preceding entry for Ohio EPA's Fund 5050 line item 715623, Hazardous Waste Cleanup

**Legal Basis:** ORC 3734.28; Section 277.10 of H.B. 166 of the 133rd G.A.

**Purpose:** This line item is used by the Division of Emergency Response to pay for special investigation and emergency response costs.

## Environmental Protection Agency

### 5320 715646 Recycling and Litter Control

| FY 2016<br>Actual | FY 2017<br>Actual | FY 2018<br>Actual | FY 2019<br>Actual | FY 2020<br>Actual | FY 2021<br>Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$4,344,419       | \$3,671,295       | \$5,781,196       | \$2,410,789       | \$4,302,075       | \$4,598,000             |
| % change          | -15.5%            | 57.5%             | -58.3%            | 78.5%             | 6.9%                    |

**Source:** Dedicated Purpose Fund Group: (1) Fees levied on the disposal of construction and demolition debris (\$0.375 per cubic yard or \$0.75 per ton), (2) gifts, donations, grants, and reimbursements, and (3) investment earnings

**Legal Basis:** ORC 3736.03; Section 277.10 of H.B. 166 of the 133rd G.A. (originally established by H.B. 487 of the 129th G.A.)

**Purpose:** This line item is used primarily to support two grant programs: (1) the Community Development Grant which provides financial assistance to Ohio's local governments that propose, design, and establish projects involved in the collection and processing of recyclable material, and (2) the Market Development Grant Program which offers funds to Ohio businesses that propose to create the infrastructure necessary for successful recyclable material markets.

### 5410 715670 Site Specific Cleanup

| FY 2016<br>Actual | FY 2017<br>Actual | FY 2018<br>Actual | FY 2019<br>Actual | FY 2020<br>Actual | FY 2021<br>Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$2,466,272       | \$2,683,475       | \$6,141,407       | \$1,928,358       | \$222,931         | \$779,400               |
| % change          | 8.8%              | 128.9%            | -68.6%            | -88.4%            | 249.6%                  |

**Source:** Dedicated Purpose Fund Group: (1) Enforcement action settlements, (2) unreimbursed cleanup costs recovered through a civil action, and (3) investment earnings; onetime \$3,650,000 in FY 2018 transferred from the Litter Prevention and Recycling Fund (Fund 5320) to the Environmental Protection Remediation Fund (Fund 5410) for remediation of the ARCO construction and demolition debris site in Cleveland, Ohio (Section 277.20 of H.B. 49 of the 132nd G.A.)

**Legal Basis:** ORC 3734.281; Section 277.10 of H.B. 166 of the 133rd G.A. (originally established by H.B. 283 of the 123rd G.A.)

**Purpose:** This line item is used for operating costs incurred by the Division of Environmental Response and Revitalization and the Division of Materials and Waste Management. Temporary law in the FY 2020-FY 2021 biennial budget permits up to \$1,000,000 to be transferred from the Site Specific Cleanup Fund (Fund 5410) to the Marsh Restoration Fund (Fund 5VA0) (Section 277.20 of H.B. 166 of the 133rd G.A.).

## Environmental Protection Agency

### 5420 715671 Risk Management Reporting

| FY 2016<br>Actual | FY 2017<br>Actual | FY 2018<br>Actual | FY 2019<br>Actual | FY 2020<br>Actual | FY 2021<br>Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$212,130         | \$188,652         | \$187,042         | \$201,503         | \$186,072         | \$210,000               |
| % change          | -11.1%            | -0.9%             | 7.7%              | -7.7%             | 12.9%                   |

**Source:** Dedicated Purpose Fund Group: (1) Annual registration and regulated substances fees, and (2) civil penalties for violations of the Risk Management Program Law

**Legal Basis:** ORC 3753.05; Section 277.10 of H.B. 166 of the 133rd G.A. (originally established by S.B. 219 of the 122th G.A.)

**Purpose:** This line item is used by the Division of Air Pollution Control to administer and enforce the state's Risk Management Planning Program, which implements air chemical emergency preparedness and protection requirements of the federal Clean Air Act.

### 5860 715637 Scrap Tire Market Development

| FY 2016<br>Actual | FY 2017<br>Actual | FY 2018<br>Actual | FY 2019<br>Actual | FY 2020<br>Actual | FY 2021<br>Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$858,203         | \$872,744         | \$1,327,759       | \$263,198         | \$488,668         | \$1,000,000             |
| % change          | 1.7%              | 52.1%             | -80.2%            | 85.7%             | 104.6%                  |

**Source:** Dedicated Purpose Fund Group: Up to \$1.5 million permitted to be transferred each fiscal year from the Scrap Tire Management Fund (Fund 4R50) used by the Ohio EPA

**Legal Basis:** ORC 3734.822; Section 277.10 of H.B. 166 of the 133rd G.A. (originally established by H.B. 487 of the 129th G.A.)

**Purpose:** This line item is used for the purpose of grants to support: (1) market development activities for scrap tires and synthetic rubber from tire manufacturing processes and tire recycling processes, and (2) scrap tire amnesty and cleanup events sponsored by solid waste management districts.

### 5BC0 715617 Clean Ohio

| FY 2016<br>Actual | FY 2017<br>Actual | FY 2018<br>Actual | FY 2019<br>Actual | FY 2020<br>Actual | FY 2021<br>Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$7,174           | \$0               | \$0               | \$0               | \$0               | \$0                     |
| % change          | -100%             | N/A               | N/A               | N/A               | N/A                     |

**Source:** Dedicated Purpose Fund Group: Additional fee per ton levied on the transfer or disposal of solid wastes

**Legal Basis:** Discontinued (originally established by H.B. 66 of the 126th G.A.)

**Purpose:** This line item supported administrative expenses of the Division of Environmental Response and Revitalization related to oversight of brownfields remediation projects funded under the Clean Ohio Fund Program. Effective FY 2016, money for this purpose is being appropriated from other funds used by the Ohio EPA.

## Environmental Protection Agency

### 5BC0 715622 Local Air Pollution Control

| FY 2016<br>Actual | FY 2017<br>Actual | FY 2018<br>Actual | FY 2019<br>Actual | FY 2020<br>Actual | FY 2021<br>Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$1,999,172       | \$1,999,172       | \$1,999,172       | \$1,999,172       | \$1,999,999       | \$2,000,000             |
| % change          | 0.0%              | 0.0%              | 0.0%              | 0.0%              | 0.0%                    |

**Source:** Dedicated Purpose Fund Group: Additional fee of \$2.85 per ton levied on the transfer or disposal of solid wastes (scheduled to sunset effective June 30, 2022, and increased from \$2.50 per ton effective July 1, 2015)

**Legal Basis:** ORC 3745.015; Section 277.10 of H.B. 166 of the 133rd G.A. (originally established by H.B. 66 of the 126th G.A.)

**Purpose:** This line item is distributed by the Division of Air Pollution Control to local air pollution control agencies under contract with the Ohio EPA to monitor air quality, issue permits, and investigate complaints. The amount awarded to a local air pollution control agency is based upon the projected amount of local funds available for the program, the number of pollution sources, the size of the population exposed to pollutants, and the geographical area within the jurisdiction of the local agency. The award amounts are used in conjunction with Title V and Non Title V money available for distribution to these local agencies.

### 5BC0 715624 Surface Water

| FY 2016<br>Actual | FY 2017<br>Actual | FY 2018<br>Actual | FY 2019<br>Actual | FY 2020<br>Actual | FY 2021<br>Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$8,666,860       | \$8,292,822       | \$5,735,711       | \$5,997,795       | \$6,421,397       | \$6,292,000             |
| % change          | -4.3%             | -30.8%            | 4.6%              | 7.1%              | -2.0%                   |

**Source:** Dedicated Purpose Fund Group: Additional fee of \$2.85 per ton levied on the transfer or disposal of solid wastes (scheduled to sunset effective June 30, 2022, and increased from \$2.50 per ton effective July 1, 2015)

**Legal Basis:** ORC 3745.015; Section 277.10 of H.B. 166 of the 133rd G.A. (originally established by H.B. 66 of the 126th G.A.)

**Purpose:** This line item supports services and activities of the Division of Surface Water designed to ensure compliance with the federal Clean Water Act and to make Ohio's water bodies suitable for recreational purposes (fishing and swimming).

## Environmental Protection Agency

### 5BC0 715672 Air Pollution Control

| FY 2016<br>Actual | FY 2017<br>Actual | FY 2018<br>Actual | FY 2019<br>Actual | FY 2020<br>Actual | FY 2021<br>Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$4,960,090       | \$4,922,582       | \$7,776,875       | \$8,060,682       | \$8,229,831       | \$8,236,000             |
| % change          | -0.8%             | 58.0%             | 3.6%              | 2.1%              | 0.1%                    |

**Source:** Dedicated Purpose Fund Group: Additional fee of \$2.85 per ton levied on the transfer or disposal of solid wastes (scheduled to sunset effective June 30, 2022, and increased from \$2.50 per ton effective July 1, 2015)

**Legal Basis:** ORC 3745.015; Section 277.10 of H.B. 166 of the 133rd G.A. (originally established by H.B. 66 of the 126th G.A.)

**Purpose:** This line item provides funding for the Division of Air Pollution Control, which oversees the regulation and control of air pollution through surveillance of pollution sources, permit issuance and review, and long-range comprehensive planning.

### 5BC0 715673 Drinking and Ground Water

| FY 2016<br>Actual | FY 2017<br>Actual | FY 2018<br>Actual | FY 2019<br>Actual | FY 2020<br>Actual | FY 2021<br>Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$3,324,235       | \$3,368,902       | \$3,613,066       | \$3,661,842       | \$3,041,292       | \$3,840,300             |
| % change          | 1.3%              | 7.2%              | 1.3%              | -16.9%            | 26.3%                   |

**Source:** Dedicated Purpose Fund Group: Additional fee of \$2.85 per ton levied on the transfer or disposal of solid wastes (scheduled to sunset effective June 30, 2022, and increased from \$2.50 per ton effective July 1, 2015)

**Legal Basis:** ORC 3745.015; Sections 277.10 of and 277.20 of H.B. 166 of the 133rd G.A. (originally established by H.B. 66 of the 126th G.A.)

**Purpose:** This line item funds services and activities performed by the Division of Drinking and Ground Waters in support of its responsibility to ensure compliance with the federal Safe Drinking Water Act and to evaluate potential threats to source waters that supply Ohio's public drinking water systems. The FY 2020-FY 2021 biennial budget requires \$250,000 of this line item's appropriation in FY 2020 and FY 2021 to be used to support a study, including the acquisition of any necessary equipment, to determine an estimate of storage capacity and maximum annual yield of the network of aquifers that are in the state of Ohio and north of the Maumee River, but that may also cross into other states.

## Environmental Protection Agency

### 5BC0 715676 Assistance and Prevention

| FY 2016<br>Actual | FY 2017<br>Actual | FY 2018<br>Actual | FY 2019<br>Actual | FY 2020<br>Actual | FY 2021<br>Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$1,414,024       | \$2,096,823       | \$1,799,081       | \$1,821,021       | \$1,634,229       | \$1,875,000             |
| % change          | 48.3%             | -14.2%            | 1.2%              | -10.3%            | 14.7%                   |

**Source:** Dedicated Purpose Fund Group: Additional fee of \$2.85 per ton levied on the transfer or disposal of solid wastes (scheduled to sunset effective June 30, 2022, and increased from \$2.50 per ton effective July 1, 2015)

**Legal Basis:** ORC 3745.015; Section 277.10 of H.B. 166 of the 133rd G.A. (originally established by H.B. 66 of the 126th G.A.)

**Purpose:** This line item is used by the Division of Environmental and Financial Assistance to provide free and confidential assistance that helps small businesses comply with environmental regulations.

### 5BC0 715677 Laboratory

| FY 2016<br>Actual | FY 2017<br>Actual | FY 2018<br>Actual | FY 2019<br>Actual | FY 2020<br>Actual | FY 2021<br>Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$1,455,784       | \$1,265,512       | \$3,013,676       | \$3,023,895       | \$3,183,720       | \$3,329,000             |
| % change          | -13.1%            | 138.1%            | 0.3%              | 5.3%              | 4.6%                    |

**Source:** Dedicated Purpose Fund Group: Additional fee of \$2.85 per ton levied on the transfer or disposal of solid wastes (scheduled to sunset effective June 30, 2022, and increased from \$2.50 per ton effective July 1, 2015)

**Legal Basis:** ORC 3745.015; Section 277.10 of H.B. 166 of the 133rd G.A. (originally established by H.B. 66 of the 126th G.A.)

**Purpose:** This line item funds the Division of Environmental Services to provide laboratory services primarily to other Ohio EPA divisions, and secondarily to other state and local governmental agencies, and private entities.

### 5BC0 715678 Corrective Actions

| FY 2016<br>Actual | FY 2017<br>Actual | FY 2018<br>Actual | FY 2019<br>Actual | FY 2020<br>Actual | FY 2021<br>Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$1,316,955       | \$1,304,849       | \$1,315,081       | \$1,364,362       | \$1,072,849       | \$1,120,000             |
| % change          | -0.9%             | 0.8%              | 3.7%              | -21.4%            | 4.4%                    |

**Source:** Dedicated Purpose Fund Group: Additional fee of \$2.85 per ton levied on the transfer or disposal of solid wastes (scheduled to sunset effective June 30, 2022, and increased from \$2.50 per ton effective July 1, 2015)

**Legal Basis:** ORC 3745.015; Section 277.10 of H.B. 166 of the 133rd G.A. (originally established by H.B. 66 of the 126th G.A.)

**Purpose:** This line item primarily is used by the Division of Environmental Response and Revitalization for the costs of voluntary action cleanup and remedial response programs.

## Environmental Protection Agency

### 5BC0 715687 Areawide Planning Agencies

| FY 2016<br>Actual | FY 2017<br>Actual | FY 2018<br>Actual | FY 2019<br>Actual | FY 2020<br>Actual | FY 2021<br>Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$532,803         | \$381,412         | \$395,584         | \$492,484         | \$410,304         | \$450,000               |
| % change          | -28.4%            | 3.7%              | 24.5%             | -16.7%            | 9.7%                    |

- Source:** Dedicated Purpose Fund Group: Additional fee of \$2.85 per ton levied on the transfer or disposal of solid wastes (scheduled to sunset effective June 30, 2022, and increased from \$2.50 per ton effective July 1, 2015)
- Legal Basis:** ORC 3745.015; Sections 277.10 and 277.20 of H.B. 166 of the 133rd G.A. (originally established by H.B. 66 of the 126th G.A.)
- Purpose:** This line item is disbursed as grants by the Division of Surface Water to federal Section 208 areawide planning agencies that have responsibility for water quality management planning within a specified area of the state.

### 5BC0 715692 Administration

| FY 2016<br>Actual | FY 2017<br>Actual | FY 2018<br>Actual | FY 2019<br>Actual | FY 2020<br>Actual | FY 2021<br>Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$12,099,289      | \$13,244,492      | \$11,869,158      | \$13,103,191      | \$14,848,225      | \$15,165,000            |
| % change          | 9.5%              | -10.4%            | 10.4%             | 13.3%             | 2.1%                    |

- Source:** Dedicated Purpose Fund Group: Additional fee of \$2.85 per ton levied on the transfer or disposal of solid wastes (scheduled to sunset effective June 30, 2022, and increased from \$2.50 per ton effective July 1, 2015)
- Legal Basis:** ORC 3745.015; Section 277.10 of H.B. 166 of the 133rd G.A. (originally established by H.B. 153 of the 129th G.A.)
- Purpose:** This line item is used for the costs of operating the Ohio EPA's district and central support offices (administrative, legal, information technology, fiscal, human resources, public information, and facilities management staff).

### 5BC0 715694 Environmental Resource Coordination

| FY 2016<br>Actual | FY 2017<br>Actual | FY 2018<br>Actual | FY 2019<br>Actual | FY 2020<br>Actual | FY 2021<br>Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$66,786          | \$86,105          | \$99,942          | \$62,781          | \$67,118          | \$115,000               |
| % change          | 28.9%             | 16.1%             | -37.2%            | 6.9%              | 71.3%                   |

- Source:** Dedicated Purpose Fund Group: Additional fee of \$2.85 per ton levied on the transfer or disposal of solid wastes (scheduled to sunset effective June 30, 2022, and increased from \$2.50 per ton effective July 1, 2015)
- Legal Basis:** ORC 3745.015; Section 277.10 of H.B. 166 of the 133rd G.A. (originally established by H.B. 59 of the 130th G.A.)
- Purpose:** This line item is used for operating expenses incurred by the Office of Environmental Education in administering various grant programs.

## Environmental Protection Agency

### 5BT0 715679 C&DD Groundwater Monitoring

| FY 2016<br>Actual | FY 2017<br>Actual | FY 2018<br>Actual | FY 2019<br>Actual | FY 2020<br>Actual | FY 2021<br>Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$37,460          | \$166,966         | \$92,818          | \$46,492          | \$61,866          | \$225,000               |
| % change          | 345.7%            | -44.4%            | -49.9%            | 33.1%             | 263.7%                  |

**Source:** Dedicated Purpose Fund Group: Additional fee of not more than \$0.05 per cubic yard or \$0.10 per ton on the disposal of construction and demolition debris at a licensed construction and demolition debris facility; effective April 2016, the administrative rule authorizing the collection of the fee was rescinded, the fund no longer collects revenue, and its cash balance is being spent down

**Legal Basis:** ORC 3714.071; Section 277.10 of H.B. 166 of the 133rd G.A. (originally established by H.B. 432 of the 125th G.A.)

**Purpose:** This line item is used by the Division of Materials and Waste Management for the purpose of funding and conducting ground water monitoring at construction and demolition debris facilities (installing wells, sampling, laboratory analysis, field equipment).

### 5BY0 715681 Auto Emissions Test

| FY 2016<br>Actual | FY 2017<br>Actual | FY 2018<br>Actual | FY 2019<br>Actual | FY 2020<br>Actual | FY 2021<br>Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$0               | \$0               | \$1,833,165       | \$1,812,189       | \$76,437          | \$0                     |
| % change          | N/A               | N/A               | -1.1%             | -95.8%            | -100%                   |

**Source:** Dedicated Purpose Fund Group: \$3,725,438 transferred from the Scrap Tire Management Fund (Fund 4R50) over the course of the FY 2018-FY 2019 biennium pursuant to Section 277.20 of H.B. 49 of the 132nd G.A.

**Legal Basis:** Discontinued line item (originally established by H.B. 66 of the 126th G.A.)

**Purpose:** This line item was used, in combination with GRF line item 715502, Auto Emissions E-Check Program, for the motor vehicle inspection and maintenance program known as E-Check. Under the FY 2020-FY 2021 biennial budget, the program is entirely supported with GRF funding.

## Environmental Protection Agency

### 5CD0 715682 Clean Diesel School Buses

| FY 2016<br>Actual | FY 2017<br>Actual | FY 2018<br>Actual | FY 2019<br>Actual | FY 2020<br>Actual | FY 2021<br>Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$129,486         | \$245,555         | \$0               | \$0               | \$0               | \$0                     |
| % change          | 89.6%             | -100%             | N/A               | N/A               | N/A                     |

**Source:** Dedicated Purpose Fund Group: Civil penalties negotiated during settlement of certain environmental enforcement cases

**Legal Basis:** Discontinued line item (originally established by H.B. 66 of the 126th G.A.)

**Purpose:** This line item was used by the Office of Environmental Education for the purpose of making grants to public school districts and county boards of developmental disabilities to purchase and install pollution controls onto certain types and model years of diesel buses. The FY 2018-FY 2019 biennial budget eliminated this fund. According to the Ohio EPA, there is no longer a market for installing pollution control equipment on school buses because the equipment is standard on all buses manufactured after 2015.

### 5CV1 715600 Coronavirus Relief - EPA

| FY 2016<br>Actual | FY 2017<br>Actual | FY 2018<br>Actual | FY 2019<br>Actual | FY 2020<br>Actual | FY 2021<br>Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$0               | \$0               | \$0               | \$0               | \$0               | \$2,000,000             |
| % change          | N/A               | N/A               | N/A               | N/A               | N/A                     |

**Source:** Dedicated Purpose Fund Group: Money from the Federal Coronavirus Relief Fund made available under the federal Coronavirus Aid, Relief, and Economic Security (CARES) Act

**Legal Basis:** Established by Controlling Board on June 15, 2020

**Purpose:** This line item is used to fund the initial phase of a wastewater-based epidemiology project to cover sample collection, laboratory testing costs, and training related to COVID-19. Ohio EPA and the Ohio Department of Health are working with the Ohio Water Resources Center (OWRC), the U.S. EPA's Office of Research & Development, and four Ohio universities to develop testing methods and scientific protocols to help communities identify prevalence and trends in COVID-19.

## Environmental Protection Agency

### 5H40 715664 Groundwater Support

| FY 2016<br>Actual | FY 2017<br>Actual | FY 2018<br>Actual | FY 2019<br>Actual | FY 2020<br>Actual | FY 2021<br>Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$68,741          | \$210,294         | \$306,219         | \$322,703         | \$244,085         | \$332,000               |
| % change          | 205.9%            | 45.6%             | 5.4%              | -24.4%            | 36.0%                   |

**Source:** Dedicated Purpose Fund Group: Charges to other divisions of the Ohio EPA for work performed by the Division of Drinking and Ground Waters; agency chargeback system was changed effective FY 2013 and no new revenue being generated, spending down existing cash balance

**Legal Basis:** Section 277.10 of H.B. 166 of the 133rd G.A. (originally established H.B. 1 of the 128th G.A.)

**Purpose:** This line item is used to pay for the technical support the Division of Drinking and Ground Waters provides to other Ohio EPA divisions, including geologic and hydrogeologic analysis.

### 5PZ0 715696 Drinking Water Loan Fee

| FY 2016<br>Actual | FY 2017<br>Actual | FY 2018<br>Actual | FY 2019<br>Actual | FY 2020<br>Actual | FY 2021<br>Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$167,957         | \$741,541         | \$1,027,757       | \$1,051,313       | \$1,402,020       | \$2,146,250             |
| % change          | 341.5%            | 38.6%             | 2.3%              | 33.4%             | 53.1%                   |

**Source:** Dedicated Purpose Fund Group: Drinking Water Assistance Fund administrative charge (1% of principal amount of assistance awarded)

**Legal Basis:** ORC 6109.22; Section 277.10 of H.B. 166 of the 133rd G.A. (originally established by H.B. 64 of the 131st G.A.)

**Purpose:** This line item is used for operating expenses incurred by both the Division of Environmental and Financial Assistance and the Division of Drinking and Ground Waters.

### 5VA0 715601 Marsh Restoration

| FY 2016<br>Actual | FY 2017<br>Actual | FY 2018<br>Actual | FY 2019<br>Actual | FY 2020<br>Actual | FY 2021<br>Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$0               | \$0               | \$0               | \$22,834          | \$2,415           | \$1,000,000             |
| % change          | N/A               | N/A               | N/A               | -89.4%            | 41,307.9%               |

**Source:** Dedicated Purpose Fund Group: (1) Certain civil penalties credited in FY 2019, and (2) transfers of up to \$12 million from the Surface Water Improvement Fund (Fund 5Y30) and up to \$1 million from the Site Specific Cleanup Fund (Fund 5410) during the FY 2020-FY 2021 biennium permitted by Section 277.20 of H.B. 166 of the 133rd G.A.

**Legal Basis:** Sections 277.10 and 277.20 of H.B. 166 of the 133rd G.A. (originally established by Controlling Board on February 11, 2019)

**Purpose:** This line item funds remediation and restoration projects related to Mentor Marsh located within the City of Mentor (Lake County).

## Environmental Protection Agency

### 5Y30 715685 Surface Water Improvement

| FY 2016<br>Actual | FY 2017<br>Actual | FY 2018<br>Actual | FY 2019<br>Actual | FY 2020<br>Actual | FY 2021<br>Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$1,523,232       | \$1,636,831       | \$593,430         | \$254,343         | \$333,179         | \$500,000               |
| % change          | 7.5%              | -63.7%            | -57.1%            | 31.0%             | 50.1%                   |

**Source:** Dedicated Purpose Fund Group: Payments, contributions, and donations made for water quality restoration and protection, including civil enforcement penalties for required mitigation projects

**Legal Basis:** Section 277.10 of H.B. 166 of the 133rd G.A. (originally established by Controlling Board on August 18, 2008)

**Purpose:** This line item is used by the Division of Surface Water for contracts and agreements with federal, state, and local government agencies, environmental non-profit organizations, and universities for the purpose of completing water quality restoration and protection projects. During the FY 2020-FY 2021 biennium, up to \$12 million is permitted to be transferred from the Surface Water Improvement Fund (Fund 5Y30) to the Marsh Restoration Fund (Fund 5VA0) (Section 277.20 of H.B. 166 of the 133rd G.A.).

### 6440 715631 Emergency Response Radiological Safety

| FY 2016<br>Actual | FY 2017<br>Actual | FY 2018<br>Actual | FY 2019<br>Actual | FY 2020<br>Actual | FY 2021<br>Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$297,926         | \$252,056         | \$125,229         | \$282,836         | \$215,461         | \$278,500               |
| % change          | -15.4%            | -50.3%            | 125.9%            | -23.8%            | 29.3%                   |

**Source:** Dedicated Purpose Fund Group: Portion of the assessments that the Utility Radiological Safety Board (URSB) imposes on nuclear electric utilities to fund emergency response planning and preparedness

**Legal Basis:** ORC 4937.05; Section 277.10 of H.B. 166 of the 133rd G.A. (originally established by Controlling Board in February 1990)

**Purpose:** This line item is used by the Division of Emergency Response to pay for the costs of a radiation safety program relating to nuclear power plants, including training, drilling, and equipment for a radiation assessment team.

### 6760 715642 Water Pollution Control Loan Administration

| FY 2016<br>Actual | FY 2017<br>Actual | FY 2018<br>Actual | FY 2019<br>Actual | FY 2020<br>Actual | FY 2021<br>Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$1,254,378       | \$1,506,548       | \$1,222,544       | \$1,552,370       | \$3,993,624       | \$4,675,000             |
| % change          | 20.1%             | -18.9%            | 27.0%             | 157.3%            | 17.1%                   |

**Source:** Dedicated Purpose Fund Group: Portion of the interest repayments on loans made from the Water Pollution Control Loan Fund (WPCLF)

**Legal Basis:** ORC 6111.036; Section 277.10 of H.B. 166 of the 133rd G.A. (originally established by H.B. 215 of the 122nd G.A.)

**Purpose:** This line item is used by the Division of Environmental and Financial Assistance for costs incurred in support of the WPCLF.

## Environmental Protection Agency

**6760    715699    Water Quality Administration**

| FY 2016<br>Actual | FY 2017<br>Actual | FY 2018<br>Actual | FY 2019<br>Actual | FY 2020<br>Actual | FY 2021<br>Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$0               | \$0               | \$2,714,282       | \$2,766,423       | \$3,826,739       | \$3,975,000             |
| % change          | N/A               | N/A               | 1.9%              | 38.3%             | 3.9%                    |

**Source:** Dedicated Purpose Fund Group: Portion of the interest repayments on loans made from the Water Pollution Control Loan Fund (WPCLF)

**Legal Basis:** ORC 6111.036; Section 277.10 of H.B. 166 of the 133rd G.A.

**Purpose:** This line item is being used by the Division of Surface Water to pay for operating expenses incurred in support of the Water Pollution Control Loan Fund, including the provision of financial and technical assistance to applicants for the planning, design, and improvement of water quality protection projects.

**6780    715635    Air Toxic Release**

| FY 2016<br>Actual | FY 2017<br>Actual | FY 2018<br>Actual | FY 2019<br>Actual | FY 2020<br>Actual | FY 2021<br>Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$105,861         | \$121,761         | \$92,392          | \$64,612          | \$45,907          | \$35,000                |
| % change          | 15.0%             | -24.1%            | -30.1%            | -29.0%            | -23.8%                  |

**Source:** Dedicated Purpose Fund Group: Civil penalties for violations of toxic chemical release reporting provisions

**Legal Basis:** ORC 3751.05; Section 277.10 of H.B. 166 of the 133rd G.A. (originally established by S.B. 367 of the 117th G.A.)

**Purpose:** This line item is used by the Division of Air Pollution Control to implement, administer, and enforce the Toxic Release Inventory (TRI) Program, which is mandated by Title III of the federal Superfund Amendments and Reauthorization Act of 1986 (SARA).

## Environmental Protection Agency

| 6790        | 715636      | Emergency Planning |             |             |              |  |
|-------------|-------------|--------------------|-------------|-------------|--------------|--|
| FY 2016     | FY 2017     | FY 2018            | FY 2019     | FY 2020     | FY 2021      |  |
| Actual      | Actual      | Actual             | Actual      | Actual      | Adj. Approp. |  |
| \$2,633,675 | \$2,743,370 | \$2,650,925        | \$2,810,145 | \$2,742,809 | \$2,864,000  |  |
| % change    | 4.2%        | -3.4%              | 6.0%        | -2.4%       | 4.4%         |  |

**Source:** Dedicated Purpose Fund Group: (1) Annual chemical inventory reporting fees, and (2) civil penalties for violations of emergency planning and community right-to-know provisions

**Legal Basis:** ORC 3750.14; Section 277.10 of H.B. 166 of the 133rd G.A. (originally established by S.B. 367 of the 117th G.A.)

**Purpose:** This line item is used by the Division of Air Pollution Control for the purpose of implementing, administering, and enforcing emergency planning and community right-to-know programs mandated by Title III of the federal Superfund Amendments and Reauthorization Act of 1986 (SARA). The State Emergency Planning Commission (SERC) administers these activities, including grants made to other public entities involved: the Ohio Emergency Management Agency, 87 local emergency planning committees (LEPCs), and fire departments.

| 6960      | 715643    | Air Pollution Control Administration |           |           |              |  |
|-----------|-----------|--------------------------------------|-----------|-----------|--------------|--|
| FY 2016   | FY 2017   | FY 2018                              | FY 2019   | FY 2020   | FY 2021      |  |
| Actual    | Actual    | Actual                               | Actual    | Actual    | Adj. Approp. |  |
| \$829,346 | \$779,122 | \$565,731                            | \$869,606 | \$923,515 | \$1,002,000  |  |
| % change  | -6.1%     | -27.4%                               | 53.7%     | 6.2%      | 8.5%         |  |

**Source:** Dedicated Purpose Fund Group: 50% of civil penalties for certain air pollution control violations

**Legal Basis:** ORC 3704.06; Section 277.10 of H.B. 166 of the 133rd G.A. (originally established by H.B. 298 of the 119th G.A.)

**Purpose:** This line item is used by the Division of Air Pollution Control to supplement other money available for the administration and enforcement of air pollution control laws.

| 6990      | 715644    | Water Pollution Control Administration |           |           |              |  |
|-----------|-----------|--|-----------|-----------|--------------|--|
| FY 2016   | FY 2017   | FY 2018                                | FY 2019   | FY 2020   | FY 2021      |  |
| Actual    | Actual    | Actual                                 | Actual    | Actual    | Adj. Approp. |  |
| \$811,898 | \$711,265 | \$651,820                              | \$326,078 | \$391,727 | \$300,000    |  |
| % change  | -12.4%    | -8.4%                                  | -50.0%    | 20.1%     | -23.4%       |  |

**Source:** Dedicated Purpose Fund Group: 50% of civil penalties for certain water pollution control violations

**Legal Basis:** ORC 6111.09; Section 277.10 of H.B. 166 of the 133rd G.A.

**Purpose:** This line item is used by the Division of Surface Water to supplement other money available for the administration and enforcement of water pollution control laws.

## Environmental Protection Agency

### 6A10 715645 Environmental Education

| FY 2016<br>Actual | FY 2017<br>Actual | FY 2018<br>Actual | FY 2019<br>Actual | FY 2020<br>Actual | FY 2021<br>Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$1,096,680       | \$1,161,723       | \$1,160,995       | \$936,394         | \$1,219,032       | \$1,100,000             |
| % change          | 5.9%              | -0.1%             | -19.3%            | 30.2%             | -9.8%                   |

**Source:** Dedicated Purpose Fund Group: 1) 50% of civil penalties for certain air and water pollution control violations, and (2) gifts, grants, or contributions

**Legal Basis:** ORC 3745.22; Section 277.10 of H.B. 166 of the 133rd G.A.

**Purpose:** This line item is used by the Office of Environmental Education for operating expenses incurred to administer environmental education, awareness, and grant programs, including Alternative Fuel Vehicles Conversion Grants, Diesel Emission Reduction Grants, the Ohio Environmental Education Fund, Ohio's share of the Volkswagen Mitigation Trust Fund, and Ohio Environmental Science and Engineering Scholarships.

### 6H20 715695 H2Ohio

| FY 2016<br>Actual | FY 2017<br>Actual | FY 2018<br>Actual | FY 2019<br>Actual | FY 2020<br>Actual | FY 2021<br>Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$0               | \$0               | \$0               | \$0               | \$314,925         | \$3,041,575             |
| % change          | N/A               | N/A               | N/A               | N/A               | 865.8%                  |

**Source:** Dedicated Purpose Fund Group: Cash transfer from the FY 2019 GRF ending fund balance (Section 513.10 of H.B. 166 of the 133rd G.A.)

**Legal Basis:** ORC 126.60; Sections 277.10 and 277.20 of H.B. 166 of the 133rd G.A.

**Purpose:** This line item supports watershed planning, scientific research, and data collection, and may also be used to fund waterway improvement and protection of all state waterways in support of water quality priorities and management in accordance with ORC 126.60.

## Internal Service Activity Fund Group

### 1990 715602 Laboratory Services

| FY 2016<br>Actual | FY 2017<br>Actual | FY 2018<br>Actual | FY 2019<br>Actual | FY 2020<br>Actual | FY 2021<br>Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$280,002         | \$106,050         | \$451,900         | \$333,367         | \$312,942         | \$533,000               |
| % change          | -62.1%            | 326.1%            | -26.2%            | -6.1%             | 70.3%                   |

**Source:** Internal Service Activity Fund Group: Laboratory services payments from Ohio EPA divisions and other public agencies

**Legal Basis:** Section 277.10 of H.B. 166 of the 133rd G.A. (originally established by Controlling Board in September 1987)

**Purpose:** This line item provides funding for expenses incurred by the Division of Environmental Services in operating its two major programs: (1) analytical laboratory services, and (2) laboratory certification and assistance.

## Environmental Protection Agency

### 2190 715604 Central Support Indirect

| FY 2016<br>Actual | FY 2017<br>Actual | FY 2018<br>Actual | FY 2019<br>Actual | FY 2020<br>Actual | FY 2021<br>Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$6,528,051       | \$6,201,125       | \$6,274,810       | \$5,507,073       | \$6,834,096       | \$8,055,000             |
| % change          | -5.0%             | 1.2%              | -12.2%            | 24.1%             | 17.9%                   |

**Source:** Internal Service Activity Fund Group: Indirect rate assessed on all of the Ohio EPA's operating funds based on the appropriated amount allocated for payroll

**Legal Basis:** ORC 3745.014; Section 277.10 of H.B. 166 of the 133rd G.A. (originally established by H.B. 94 of the 124th G.A.)

**Purpose:** This line item is used for operating costs of the Ohio EPA, including district and central support offices providing services to agency environmental programs and external stakeholders.

### 4A10 715640 Operating Expenses

| FY 2016<br>Actual | FY 2017<br>Actual | FY 2018<br>Actual | FY 2019<br>Actual | FY 2020<br>Actual | FY 2021<br>Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$2,101,000       | \$1,741,376       | \$946,816         | \$1,143,731       | \$784,364         | \$1,309,000             |
| % change          | -17.1%            | -45.6%            | 20.8%             | -31.4%            | 66.9%                   |

**Source:** Internal Service Activity Fund Group: Sale of goods and services to Ohio EPA and other state agency programs (largest source is reimbursements for motor pool charges, legal advertising, and central office supply room)

**Legal Basis:** ORC 3745.013; Section 277.10 of H.B. 166 of the 133rd G.A. (originally established by H.B. 111 of the 118th G.A.)

**Purpose:** This line item is used to defray the costs of the programs and activities of the Ohio EPA, generally those associated with agencywide program management.

## Capital Projects Fund Group

### 5S10 715607 Clean Ohio Revitalization Operating

| FY 2016<br>Actual | FY 2017<br>Actual | FY 2018<br>Actual | FY 2019<br>Actual | FY 2020<br>Actual | FY 2021<br>Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$273,398         | \$193,647         | \$144,046         | \$57,417          | \$140             | \$0                     |
| % change          | -29.2%            | -25.6%            | -60.1%            | -99.8%            | -100%                   |

**Source:** Capital Projects Fund Group: (1) Reimbursements from the Ohio Development Services Agency for work performed in support of the Clean Ohio Fund Program, and (2) investment earnings

**Legal Basis:** Discontinued line item (originally established by H.B. 3 of the 124th G.A.)

**Purpose:** This line item was used for operating expenses incurred by the Division of Environmental Response and Revitalization to support the state's bond-driven Clean Ohio Program that aimed to preserve green space and farmland, improve outdoor recreation, and cleanup brownfields.

## Environmental Protection Agency

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### Federal Fund Group

**3530    715612    Public Water Supply**

| FY 2016<br>Actual | FY 2017<br>Actual | FY 2018<br>Actual | FY 2019<br>Actual | FY 2020<br>Actual | FY 2021<br>Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$2,056,334       | \$2,113,020       | \$2,113,020       | \$2,142,020       | \$2,010,800       | \$2,015,000             |
| % change          | 2.8%              | 0.0%              | 1.4%              | -6.1%             | 0.2%                    |

**Source:** Federal Fund Group: CFDA 66.432, State Public Water System Supervision

**Legal Basis:** Section 277.10 of H.B. 166 of the 133rd G.A. (originally established by H.B. 694 of the 114th G.A.)

**Purpose:** This line item is used by the Division of Drinking and Ground Waters for the costs of managing the federally delegated drinking water program and implementing both state and federal Safe Drinking Water statutes and rules.

**3540    715614    Hazardous Waste Management - Federal**

| FY 2016<br>Actual | FY 2017<br>Actual | FY 2018<br>Actual | FY 2019<br>Actual | FY 2020<br>Actual | FY 2021<br>Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$2,949,781       | \$3,034,829       | \$0               | \$0               | \$0               | \$0                     |
| % change          | 2.9%              | -100%             | N/A               | N/A               | N/A                     |

**Source:** Federal Fund Group: (1) CFDA 66.801, Hazardous Waste Management State Program Support, and (2) CFDA 66.605, Performance Partnership Grants

**Legal Basis:** Discontinued line item (originally established by H.B. 694 of the 114th G.A.)

**Purpose:** This line item was used to support development and maintenance of the Ohio EPA's statewide hazardous waste management program, the purpose of which is to control the generation, transportation, treatment, storage, and disposal of hazardous wastes. The FY 2018-FY 2019 biennial operating budget merged this revenue and purpose into the Federally Supported Cleanup and Response Fund (Fund 3F30), and abolished this fund (Fund 3540).

## Environmental Protection Agency

### 3570 715619 Air Pollution Control - Federal

| FY 2016<br>Actual | FY 2017<br>Actual | FY 2018<br>Actual | FY 2019<br>Actual | FY 2020<br>Actual | FY 2021<br>Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$6,149,599       | \$5,094,179       | \$5,332,346       | \$5,455,384       | \$5,598,554       | \$6,115,000             |
| % change          | -17.2%            | 4.7%              | 2.3%              | 2.6%              | 9.2%                    |

**Source:** Federal Fund Group: (1) CFDA 66.001, Air Pollution Control Program Support, (2) CFDA 66.034, Surveys, Studies, Research, Investigation, Demonstrations, and Special Purposes Related to the Air Pollution Control Act, (3) CFDA 66.204 Multipurpose Grants to States and Tribes and (4) CFDA 97.091, Homeland Security Biowatch Program

**Legal Basis:** Section 277.10 of H.B. 166 of the 133rd G.A. (originally established by H.B. 694 of the 114th G.A.)

**Purpose:** This line item assists the Division of Air Pollution Control in complying with federal air pollution law, most specifically permitting, air toxic regulation, and National Ambient Air Quality Standards (NAAQS) enforcement. A portion of the appropriation in each fiscal year is distributed to local air pollution control agencies.

### 3620 715605 Underground Injection Control - Federal

| FY 2016<br>Actual | FY 2017<br>Actual | FY 2018<br>Actual | FY 2019<br>Actual | FY 2020<br>Actual | FY 2021<br>Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$59,143          | \$102,859         | \$132,859         | \$120,498         | \$94,133          | \$133,000               |
| % change          | 73.9%             | 29.2%             | -9.3%             | -21.9%            | 41.3%                   |

**Source:** Federal Fund Group: CFDA 66.433, State Underground Water Source Protection

**Legal Basis:** Section 277.10 of H.B. 166 of the 133rd G.A. (originally established by Controlling Board in FY 1983)

**Purpose:** This line item is used to administer the Division of Drinking and Ground Waters' Underground Injection Control (UIC) Program, which is responsible for the regulation of Class I, IV and V injection wells.

## Environmental Protection Agency

### 3BU0 715684 Water Quality Protection

| FY 2016<br>Actual | FY 2017<br>Actual | FY 2018<br>Actual | FY 2019<br>Actual | FY 2020<br>Actual | FY 2021<br>Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$10,874,532      | \$10,573,773      | \$13,222,036      | \$11,213,998      | \$11,587,735      | \$15,259,000            |
| % change          | -2.8%             | 25.0%             | -15.2%            | 3.3%              | 31.7%                   |

**Source:** Federal Fund Group: Various federal water quality grants, including: (1) CFDA 66.469, Great Lakes Program, (2) CFDA 66.419, Water Pollution Control State, Interstate, and Tribal Program Support, (3) CFDA 66.454, Water Quality Management Planning, (4) CFDA 66.460, Nonpoint Source Implementation Grants, and (5) CFDA 66.461, Regional Wetland Program Development

**Legal Basis:** ORC 6111.0381; Section 277.10 of H.B. 166 of the 133rd G.A. (originally established by H.B. 119 of the 127th G.A.)

**Purpose:** This line item primarily is used by the Division of Surface Water to perform the services and activities necessary for the state to comply with the requirements of the federal Clean Water Act, including water quality management, National Pollution Discharge Elimination System (NPDES) permitting, Lake Erie restoration and resource management, wetlands permitting, and storm water pollution prevention.

### 3CS0 715688 Federal NRD Settlements

| FY 2016<br>Actual | FY 2017<br>Actual | FY 2018<br>Actual | FY 2019<br>Actual | FY 2020<br>Actual | FY 2021<br>Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$1,714,516       | \$2,197,609       | \$876,918         | \$1,104,847       | \$118,966         | \$698,000               |
| % change          | 28.2%             | -60.1%            | 26.0%             | -89.2%            | 486.7%                  |

**Source:** Federal Fund Group: (1) \$13-plus million paid by the federal government to the state of Ohio in September 2010 under a federal court-approved consent decree for natural resources damages related to the Fernald site, a former uranium processing facility in southwest Ohio, (2) investment earnings, and (3) federal pass through funds

**Legal Basis:** ORC 3734.282; Section 277.10 of H.B. 166 of the 133rd G.A. (originally established by H.B. 1 of the 128th G.A.)

**Purpose:** This line item is generally being used to purchase land and property easements within the watershed where Fernald is located for the purpose of protecting and remediating the groundwater resource.

## Environmental Protection Agency

### 3F20    715630    Revolving Loan Fund - Operating

| FY 2016<br>Actual | FY 2017<br>Actual | FY 2018<br>Actual | FY 2019<br>Actual | FY 2020<br>Actual | FY 2021<br>Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$2,511,635       | \$2,458,985       | \$2,537,198       | \$2,409,564       | \$0               | \$0                     |
| % change          | -2.1%             | 3.2%              | -5.0%             | -100%             | N/A                     |

**Source:** Federal Fund Group: CFDA 66.458, Capitalization Grants for Clean Water State Revolving Funds

**Legal Basis:** Discontinued line item (originally established by H.B. 111 of the 118th G.A.)

**Purpose:** This line item provided funding for expenses incurred by the Division of Environmental and Financial Assistance in administering the state's Water Pollution Control Loan Fund (WPCLF). The WPCLF is used to provide financial and technical assistance for wastewater treatment projects, storm water projects, and nonpoint source water pollution activities. Under the FY 2020-FY 2021 biennial budget, these expenses are paid for with money appropriated from the Water Pollution Control Loan Administration Fund (DPF Fund 6760) to line item 715699, Water Quality Administration.

### 3F30    715632    Federally Supported Cleanup and Response

| FY 2016<br>Actual | FY 2017<br>Actual | FY 2018<br>Actual | FY 2019<br>Actual | FY 2020<br>Actual | FY 2021<br>Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$3,344,773       | \$3,180,300       | \$6,800,747       | \$7,167,028       | \$6,797,170       | \$7,143,300             |
| % change          | -4.9%             | 113.8%            | 5.4%              | -5.2%             | 5.1%                    |

**Source:** Federal Fund Group: Various federal grants, including: (1) CFDA 66.801, Hazardous Waste Management State Program Support, (2) CFDA 66.802, Superfund State, Political Subdivision, and Indian Tribe Site-Specific Cooperative Agreements, (3) CFDA 66.809, Superfund State and Indian Tribe Core Program Cooperative Agreements, (4) CFDA 66.817, State and Tribal Response Program Grants, (5) CFDA 66.818, Brownfields Assessment and Cleanup Cooperative Agreements, (6) CFDA 81.104, Environmental Remediation and Waste Processing and Disposal, (7) CFDA 81.136, Long-Term Surveillance and Maintenance, and (8) CFDA 12.113, State Memorandum Agreement for the Reimbursement of Technical Services

**Legal Basis:** ORC 3745.016; Section 277.10 of H.B. 166 of the 133rd G.A. (originally established by H.B. 111 of the 118th G.A.)

**Purpose:** This line item is used to support the Division of Environmental Response and Revitalization's investigation and remediation of contaminated property, including oversight of cleanups at federal facilities, site investigations at federal sites, and promotion of brownfield revitalization. The FY 2018-FY 2019 biennial budget merged the revenue and purpose of the federal Hazardous Waste Management (Fund 3540) into this fund (Fund 3F30).

## Environmental Protection Agency

### 3F50 715641 Nonpoint Source Pollution Management

| FY 2016<br>Actual | FY 2017<br>Actual | FY 2018<br>Actual | FY 2019<br>Actual | FY 2020<br>Actual | FY 2021<br>Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$824,930         | \$0               | \$0               | \$0               | \$0               | \$0                     |
| % change          | -100%             | N/A               | N/A               | N/A               | N/A                     |

**Source:** Federal Fund Group: CFDA 66.460, Nonpoint Source Implementation Grants

**Legal Basis:** Discontinued line item (originally established by H.B. 267 of the 118th G.A.)

**Purpose:** This line item supported federally funded nonpoint source pollution control activities, including a grant program administered by the Division of Surface Water. The revenue and purpose have been merged into the federal Water Quality Protection Fund (Fund 3BU0).

### 3HE0 715697 Volkswagen Clean Air Act Settlement

| FY 2016<br>Actual | FY 2017<br>Actual | FY 2018<br>Actual | FY 2019<br>Actual | FY 2020<br>Actual | FY 2021<br>Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$0               | \$0               | \$0               | \$540,983         | \$3,857,213       | \$22,845,000            |
| % change          | N/A               | N/A               | N/A               | 613.0%            | 492.3%                  |

**Source:** Federal Fund Group: Ohio's share of \$2.7 billion from the Environmental Mitigation Trust for State Beneficiaries to pay for projects that reduce emissions of nitrogen oxides (Ohio expects to receive a total of \$75.3 million from the trust over ten years)

**Legal Basis:** Section 277.10 of H.B. 166 of the 133rd G.A. (originally established by Controlling Board on October 15, 2018)

**Purpose:** The line item primarily is disbursed as competitively awarded Diesel Mitigation Trust Fund grants to remove diesel engines from use, and replace or repower them with clean diesel, alternative fuel, or electric engines. The grant funding is allocated for specific project categories as follows: (1) on-road fleets (school buses, transit buses, class 4-8 local freight and port drayage trucks and shuttle buses), (2) non-road/off-road fleets and equipment (tugboats and ferries, switcher locomotives, and airport ground support and cargo handling equipment), and (3) infrastructure for light-duty zero-emission vehicles (ZEVs).

## Environmental Protection Agency

### 3T30 715669 Drinking Water State Revolving Fund

| FY 2016<br>Actual | FY 2017<br>Actual | FY 2018<br>Actual | FY 2019<br>Actual | FY 2020<br>Actual | FY 2021<br>Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$2,571,626       | \$2,320,351       | \$2,481,953       | \$2,618,945       | \$2,733,818       | \$3,155,000             |
| % change          | -9.8%             | 7.0%              | 5.5%              | 4.4%              | 15.4%                   |

**Source:** Federal Fund Group: CFDA 66.468, Capitalization Grants for Drinking Water State Revolving Funds

**Legal Basis:** ORC 6109.22; Section 277.10 of H.B. 166 of the 133rd G.A. (originally established by Controlling Board in November 1998)

**Purpose:** This line item supports operating expenses incurred in: (1) the assessment and protection of sources of drinking water from contamination, and (2) the administration of the Drinking Water State Revolving Loan Program. The loan program provides below-market interest rate loans for the planning, design, and construction of new or improved community and nonprofit non-community public water systems.

### 3V70 715606 Agencywide Grants

| FY 2016<br>Actual | FY 2017<br>Actual | FY 2018<br>Actual | FY 2019<br>Actual | FY 2020<br>Actual | FY 2021<br>Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$188,413         | \$597,015         | \$107,882         | \$814,399         | \$18,330          | \$775,000               |
| % change          | 216.9%            | -81.9%            | 654.9%            | -97.7%            | 4,128.0%                |

**Source:** Federal Fund Group: (1) CFDA 66.608, Environmental Information Exchange Network Grant Program and Related Assistance, and (2) CFDA 66.040, State Clean Diesel Grant Program (including onetime \$1.73 million awarded pursuant to the American Recovery and Reinvestment Act (ARRA) of 2009)

**Legal Basis:** Section 277.10 of H.B. 166 of the 133rd G.A. (originally established by Controlling Board in January 2001)

**Purpose:** This line item is used for: (1) grants awarded by the Office of Environmental Education for diesel emissions control, and (2) agency program management expenses (information technology services).