General Revenue Fund

GRF 125321 Operating Expenses

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
$3,482,527	$3,647,417	$3,666,636	$3,816,540	$3,830,713	$4,136,626
% change	4.7%	0.5%	4.1%	0.4%	8.0%

Source: General Revenue Fund

Legal Basis: ORC 4117.02; Section 273.10 of H.B. 166 of the 133rd G.A.

Purpose: The line item funds the operating expenses of the State Employment Relations Board (SERB), including those related to the State Personnel Board of Review (SPBR). SERB acts as a neutral party in carrying out Ohio's public employee collective bargaining law. It oversees representation elections, monitors and enforces statutory dispute resolution procedures, and mediates collective bargaining negotiations, among other matters. SPBR is an appeals body that hears cases filed by classified exempt employees at the state and local levels, as well as other specific civil service matters.

Dedicated Purpose Fund Group

5720 125603 Training and Publications

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
$68,590	$30,624	$147,765	$87,218	$154,120	$227,760
% change	-55.4%	382.5%	-41.0%	76.7%	47.8%

Source: Dedicated Purpose Fund Group: Sale of clearinghouse data and publications; proceeds from training seminars; grants, donations, awards, bequests, and gifts; reimbursements for professional services

Legal Basis: ORC 4117.24; Section 273.10 of H.B. 166 of the 133rd G.A.

Purpose: This line item is used to pay for the cost of compiling clearinghouse data, hosting seminars, and producing printed materials concerning public sector labor relations and collective bargaining law. In addition, the line item provides funding for grant projects, as well as labor-management and professional development programs. This line item is also used to pay costs incurred by the State Personnel Board of Review for producing administrative records and refunding overpaid security deposits.