

Judicial Conference of Ohio

General Revenue Fund

GRF 018321 Operating Expenses

| FY 2016 Actual | FY 2017 Actual | FY 2018 Actual | FY 2019 Actual | FY 2020 Actual | FY 2021 Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$749,250 | \$646,722 | \$716,365 | \$711,413 | \$947,251 | \$911,305 |
| % change | -13.7% | 10.8% | -0.7% | 33.2% | -3.8% |

Source: General Revenue Fund

Legal Basis: Section 315.10 of H.B. 166 of the 133rd G.A. (originally established by H.B. 204 of the 113th G.A.)

Purpose: This line item is used to fund the Judicial Conference's operating expenses. Of the line item's appropriation, up to \$93,500 in FY 2020 and up to \$96,305 in FY 2021 is earmarked to pay the expenses of the State Council of Uniform State Laws, including membership dues to the National Conference of Commissioners on Uniform State Laws.

Dedicated Purpose Fund Group

4030 018601 Ohio Jury Instructions

| FY 2016 Actual | FY 2017 Actual | FY 2018 Actual | FY 2019 Actual | FY 2020 Actual | FY 2021 Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$359,287 | \$255,591 | \$326,840 | \$461,834 | \$421,770 | \$480,000 |
| % change | -28.9% | 27.9% | 41.3% | -8.7% | 13.8% |

Source: Dedicated Purpose Fund Group: Dues collected annually from active members who hold a judicial office (increased to \$250 from \$150 in 2017), conference fees, royalties, grants, and other gifts

Legal Basis: Section 315.10 of H.B. 166 of the 133rd G.A. (originally established by Controlling Board in FY 1965)

Purpose: This line item is used to fund the Judicial Conference's operating expenses.