



# Legislative Budget Office of LSC

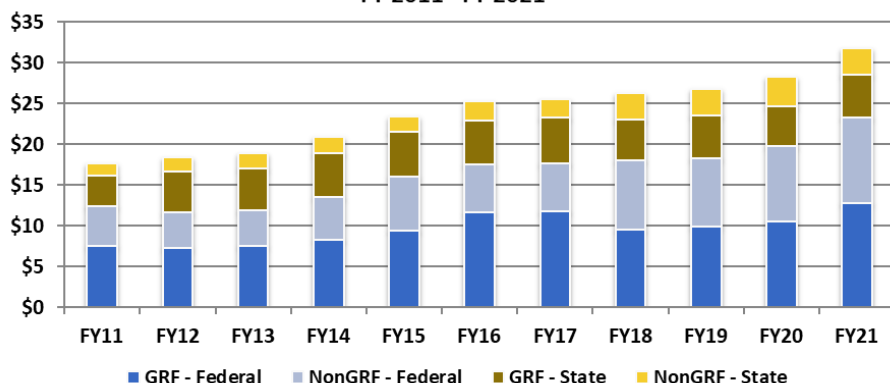
## Medicaid Expenditures

August 2021

### Medicaid Caseloads

FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
2,157,588	2,215,895	2,383,712	2,515,056	2,963,668	3,039,441	3,088,626	3,008,785	2,861,626	2,823,178	3,109,147
5.4%	2.7%	7.6%	5.5%	17.8%	2.6%	1.6%	-2.6%	-4.9%	-1.3%	10.1%

Medicaid Expenditures by Fund Group,  
FY 2011 - FY 2021



- ◆ Approximately one of every four Ohioans is currently enrolled in Medicaid. Medicaid caseloads are primarily affected by the economy and eligibility policies.
- ◆ From the beginning of the COVID-19 pandemic through the end of FY 2021, Medicaid caseloads have steadily increased, by an average of approximately 27,300 cases per month.
- ◆ GRF Medicaid expenditures accounted for 50.8% of the total state and federal GRF budget in FY 2021.
- ◆ During FY 2021, Ohio received increased federal support for its Medicaid program, due to the federal response to the COVID-19 pandemic.

### GRF Medicaid Expenditures' Share of the Total State and Federal GRF Budget

FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
43.0%	46.4%	45.9%	47.0%	48.2%	50.6%	50.5%	45.6%	46.1%	46.7%	50.8%

Actual Expenditures	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Amount (\$ in millions)											
GRF - State	\$3,775.8	\$4,935.3	\$5,115.8	\$5,349.1	\$5,509.6	\$5,328.4	\$5,644.2	\$5,003.4	\$5,208.6	\$4,885.6	\$5,356.1
GRF - Federal	\$7,508.7	\$7,315.3	\$7,465.9	\$8,221.4	\$9,353.6	\$11,667.5	\$11,793.2	\$9,479.1	\$9,844.3	\$10,586.3	\$12,738.2
GRF - Total	\$11,284.5	\$12,250.6	\$12,581.7	\$13,570.5	\$14,863.2	\$16,995.9	\$17,437.4	\$14,482.5	\$15,052.8	\$15,471.8	\$18,094.4
Non-GRF - State	\$1,473.9	\$1,788.0	\$1,834.5	\$1,999.5	\$1,873.8	\$2,397.4	\$2,284.1	\$3,357.1	\$3,284.3	\$3,569.3	\$3,158.6
Non-GRF - Federal	\$4,922.8	\$4,362.7	\$4,440.8	\$5,289.1	\$6,730.1	\$5,900.6	\$5,828.7	\$8,503.0	\$8,426.9	\$9,191.2	\$10,489.7
Grand Total	\$17,681.2	\$18,401.3	\$18,857.0	\$20,859.1	\$23,467.1	\$25,293.8	\$25,550.1	\$26,342.7	\$26,764.0	\$28,232.4	\$31,742.8
Annual % Change											
Share											
GRF - State	21.4%	26.8%	27.1%	25.6%	23.5%	21.1%	22.1%	19.0%	19.5%	17.3%	16.9%
GRF - Federal	42.5%	39.8%	39.6%	39.4%	39.9%	46.1%	46.2%	36.0%	36.8%	37.5%	40.1%
Non-GRF - State	8.3%	9.7%	9.7%	9.6%	8.0%	9.5%	8.9%	12.7%	12.3%	12.6%	10.0%
Non-GRF - Federal	27.8%	23.7%	23.6%	25.4%	28.7%	23.3%	22.8%	32.3%	31.5%	32.6%	33.0%
Grand Total	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Total GRF Share	63.8%	66.6%	66.7%	65.1%	63.3%	67.2%	68.2%	55.0%	56.2%	54.8%	57.0%
Total Federal Share	70.3%	63.5%	63.1%	64.8%	68.5%	69.5%	69.0%	68.3%	68.3%	70.1%	73.2%