

# Ashtabula

## County Seat

Jefferson

## Square Miles

709



## 2007 Population Estimate

101,141

## 2007 Per Capita Income

\$27,412

Agency	FY 2009		
	Subsidy	Capital	Total
<b>Education</b>			
Arts Council	\$18,965	\$0	\$18,965
Education	\$83,896,382	\$0	\$83,896,382
eTech Ohio Commission	\$21,060	\$0	\$21,060
Library Board	\$6,812	\$0	\$6,812
Regents	\$4,558,441	\$2,759,459	\$7,317,900
School Facilities Commission	\$0	\$38,600,587	\$38,600,587
<b>Total Education</b>	<b>\$88,501,660</b>	<b>\$41,360,046</b>	<b>\$129,861,706</b>
<b>General Government</b>			
Administrative Services	\$0	\$27,044	\$27,044
Agriculture	\$23,704	\$0	\$23,704
Commerce	\$166,460	\$0	\$166,460
Development	\$2,445,215	\$1,780,518	\$4,225,732
Environmental Protection	\$26,510	\$0	\$26,510
Natural Resources	\$153,640	\$219,926	\$373,566
Public Utilities Commission	\$654,960	\$0	\$654,960
<b>Total General Government</b>	<b>\$3,470,488</b>	<b>\$2,027,488</b>	<b>\$5,497,976</b>
<b>Health &amp; Human Services</b>			
Aging	\$1,339,936	\$0	\$1,339,936
Alcohol & Drug Addiction Services	\$602,109	\$500,000	\$1,102,109
Developmental Disabilities	\$792,305	\$0	\$792,305
Health	\$205,534	\$0	\$205,534
Job and Family Services	\$139,444,525	\$0	\$139,444,525
Mental Health	\$4,250,569	\$0	\$4,250,569
Rehabilitation Services	\$159,847	\$0	\$159,847
<b>Total Health &amp; Human Services</b>	<b>\$146,794,825</b>	<b>\$500,000</b>	<b>\$147,294,825</b>

<b>Agency</b>	<b>FY 2009</b>		
	<b>Subsidy</b>	<b>Capital</b>	<b>Total</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$63,884	\$0	\$63,884
Judiciary/Supreme Court	\$607,241	\$0	\$607,241
Public Defender	\$220,917	\$0	\$220,917
Public Safety	\$5,004,993	\$0	\$5,004,993
Rehabilitation & Correction	\$135,747	\$0	\$135,747
Youth Services	\$169,439	\$0	\$169,439
<b>Total Justice &amp; Corrections</b>	<b>\$6,202,221</b>	<b>\$0</b>	<b>\$6,202,221</b>
<b>Revenue Distribution</b>			
Revenue Distribution Funds	\$18,837,477	\$0	\$18,837,477
<b>Total Revenue Distribution</b>	<b>\$18,837,477</b>	<b>\$0</b>	<b>\$18,837,477</b>
<b>Transportation &amp; Infrastructure</b>			
Public Works Commission	\$0	\$6,667,021	\$6,667,021
Transportation	\$339,112	\$7,359,068	\$7,698,179
<b>Total Transportation &amp; Infrastructure</b>	<b>\$339,112</b>	<b>\$14,026,089</b>	<b>\$14,365,200</b>
<b>ASHTABULA COUNTY TOTAL</b>	<b>\$264,145,782</b>	<b>\$57,913,622</b>	<b>\$322,059,404</b>