

# Lorain

## County Seat

Elyria

## Square Miles

495



## 2007 Population Estimate

302,260

## 2007 Per Capita Income

\$31,719

| Agency                                   | FY 2009              |                     |                      |
|--|----------------------|---------------------|----------------------|
|  | Subsidy              | Capital             | Total                |
| <b>Education</b>                         |                      |                     |                      |
| Arts Council                             | \$28,898             | \$0                 | \$28,898             |
| Education                                | \$206,132,310        | \$0                 | \$206,132,310        |
| eTech Ohio Commission                    | \$62,272             | \$0                 | \$62,272             |
| Regents                                  | \$36,231,947         | \$6,808,560         | \$43,040,507         |
| School Facilities Commission             | \$0                  | \$25,424,338        | \$25,424,338         |
| <b>Total Education</b>                   | <b>\$242,455,427</b> | <b>\$32,232,898</b> | <b>\$274,688,325</b> |
| <b>General Government</b>                |                      |                     |                      |
| Administrative Services                  | \$0                  | \$17,345            | \$17,345             |
| Agriculture                              | \$23,704             | \$0                 | \$23,704             |
| Commerce                                 | \$343,055            | \$0                 | \$343,055            |
| Development                              | \$1,776,255          | \$80,257            | \$1,856,511          |
| Environmental Protection                 | \$45,975             | \$0                 | \$45,975             |
| Natural Resources                        | \$309,629            | \$476,765           | \$786,394            |
| Public Utilities Commission              | \$743,340            | \$0                 | \$743,340            |
| <b>Total General Government</b>          | <b>\$3,241,957</b>   | <b>\$574,367</b>    | <b>\$3,816,325</b>   |
| <b>Health &amp; Human Services</b>       |                      |                     |                      |
| Aging                                    | \$5,257,890          | \$0                 | \$5,257,890          |
| Alcohol & Drug Addiction Services        | \$1,536,163          | \$250,000           | \$1,786,163          |
| Developmental Disabilities               | \$2,821,510          | \$0                 | \$2,821,510          |
| Health                                   | \$1,293,372          | \$0                 | \$1,293,372          |
| Job and Family Services                  | \$233,187,412        | \$0                 | \$233,187,412        |
| Mental Health                            | \$6,585,231          | \$300,000           | \$6,885,231          |
| Minority Health                          | \$104,973            | \$0                 | \$104,973            |
| Rehabilitation Services                  | \$430,450            | \$0                 | \$430,450            |
| <b>Total Health &amp; Human Services</b> | <b>\$251,217,001</b> | <b>\$550,000</b>    | <b>\$251,767,001</b> |

| Agency   | FY 2009              |                     |                      |
|--|----------------------|---------------------|----------------------|
|  | Subsidy              | Capital             | Total                |
| <b>Justice &amp; Corrections</b>                 |                      |                     |                      |
| Adjutant General                                 | \$0                  | \$162,059           | \$162,059            |
| Attorney General                                 | \$168,629            | \$0                 | \$168,629            |
| Judiciary/Supreme Court                          | \$1,328,727          | \$0                 | \$1,328,727          |
| Public Defender                                  | \$474,787            | \$0                 | \$474,787            |
| Public Safety                                    | \$8,571,712          | \$0                 | \$8,571,712          |
| Rehabilitation & Correction                      | \$2,505,571          | \$704,798           | \$3,210,369          |
| Youth Services                                   | \$1,711,138          | \$0                 | \$1,711,138          |
| <b>Total Justice &amp; Corrections</b>           | <b>\$14,760,564</b>  | <b>\$866,857</b>    | <b>\$15,627,421</b>  |
| <b>Revenue Distribution</b>                      |                      |                     |                      |
| Revenue Distribution Funds                       | \$55,172,633         | \$0                 | \$55,172,633         |
| <b>Total Revenue Distribution</b>                | <b>\$55,172,633</b>  | <b>\$0</b>          | <b>\$55,172,633</b>  |
| <b>Transportation &amp; Infrastructure</b>       |                      |                     |                      |
| Public Works Commission                          | \$0                  | \$16,781,241        | \$16,781,241         |
| Transportation                                   | \$481,539            | \$7,135,864         | \$7,617,403          |
| <b>Total Transportation &amp; Infrastructure</b> | <b>\$481,539</b>     | <b>\$23,917,105</b> | <b>\$24,398,644</b>  |
| <b>LORAIN COUNTY TOTAL</b>                       | <b>\$567,329,122</b> | <b>\$58,141,226</b> | <b>\$625,470,349</b> |