

# Shelby

## County Seat

Sidney

## Square Miles

409



## 2008 Population Estimate

48,919

## 2008 Per Capita Income

\$33,704

| Agency                                   | FY 2010             |                     |                     |
|------------------------------------------|---------------------|---------------------|---------------------|
|                                          | Subsidy             | Capital             | Total               |
| <b>Education</b>                         |                     |                     |                     |
| Arts Council                             | \$5,699             | \$0                 | \$5,699             |
| Cultural Facilities Commission           | \$0                 | \$28,927            | \$28,927            |
| Education                                | \$40,635,050        | \$0                 | \$40,635,050        |
| Historical Society                       | \$186               | \$0                 | \$186               |
| Library Board                            | \$3,900             | \$0                 | \$3,900             |
| Regents                                  | \$156,342           | \$0                 | \$156,342           |
| School Facilities Commission             | \$0                 | \$12,611,533        | \$12,611,533        |
| <b>Total Education</b>                   | <b>\$40,801,177</b> | <b>\$12,640,460</b> | <b>\$53,441,637</b> |
| <b>General Government</b>                |                     |                     |                     |
| Administrative Services                  | \$0                 | \$11,251            | \$11,251            |
| Agriculture                              | \$23,930            | \$0                 | \$23,930            |
| Bureau of Workers' Compensation          | \$13,200            | \$0                 | \$13,200            |
| Commerce                                 | \$85,657            | \$0                 | \$85,657            |
| Development                              | \$211,783           | \$0                 | \$211,783           |
| Environmental Protection                 | \$18,366            | \$0                 | \$18,366            |
| Natural Resources                        | \$152,815           | \$0                 | \$152,815           |
| Public Utilities Commission              | \$116,931           | \$0                 | \$116,931           |
| Secretary of State                       | \$637               | \$0                 | \$637               |
| Veterinary Medical Licensing Board       | \$7,500             | \$0                 | \$7,500             |
| <b>Total General Government</b>          | <b>\$630,819</b>    | <b>\$11,251</b>     | <b>\$642,070</b>    |
| <b>Health &amp; Human Services</b>       |                     |                     |                     |
| Aging                                    | \$647,807           | \$0                 | \$647,807           |
| Developmental Disabilities               | \$1,566,486         | \$0                 | \$1,566,486         |
| Health                                   | \$334,614           | \$0                 | \$334,614           |
| Job and Family Services                  | \$29,804,870        | \$0                 | \$29,804,870        |
| Mental Health                            | \$561               | \$581,207           | \$581,768           |
| Rehabilitation Services                  | \$111,984           | \$0                 | \$111,984           |
| <b>Total Health &amp; Human Services</b> | <b>\$32,466,321</b> | <b>\$581,207</b>    | <b>\$33,047,529</b> |

| <b>Agency</b>                                    | <b>FY 2010</b>      |                     |                      |
|--------------------------------------------------|---------------------|---------------------|----------------------|
|                                                  | <b>Subsidy</b>      | <b>Capital</b>      | <b>Total</b>         |
| <b>Justice &amp; Corrections</b>                 |                     |                     |                      |
| Attorney General                                 | \$129,552           | \$0                 | \$129,552            |
| Judiciary/Supreme Court                          | \$3,390,769         | \$0                 | \$3,390,769          |
| Public Defender                                  | \$128,580           | \$0                 | \$128,580            |
| Public Safety                                    | \$2,978,524         | \$0                 | \$2,978,524          |
| Rehabilitation & Correction                      | \$112,007           | \$0                 | \$112,007            |
| Youth Services                                   | \$119,520           | \$0                 | \$119,520            |
| <b>Total Justice &amp; Corrections</b>           | <b>\$6,858,951</b>  | <b>\$0</b>          | <b>\$6,858,951</b>   |
| <b>Revenue Distribution</b>                      |                     |                     |                      |
| Revenue Distribution Funds                       | \$9,950,060         | \$0                 | \$9,950,060          |
| <b>Total Revenue Distribution</b>                | <b>\$9,950,060</b>  | <b>\$0</b>          | <b>\$9,950,060</b>   |
| <b>Transportation &amp; Infrastructure</b>       |                     |                     |                      |
| Transportation                                   | \$72,864            | \$873,125           | \$945,989            |
| <b>Total Transportation &amp; Infrastructure</b> | <b>\$72,864</b>     | <b>\$873,125</b>    | <b>\$945,989</b>     |
| <b>SHELBY COUNTY TOTAL</b>                       | <b>\$90,780,193</b> | <b>\$14,106,044</b> | <b>\$104,886,237</b> |