

Allen

County Seat

Lima

Square Miles

410



2009 Population Estimate

106,518

2009 Per Capita Income

\$30,596

Agency	FY 2011		
	Subsidy	Capital	Total
Education			
Arts Council	\$21,693	\$0	\$21,693
Cultural Facilities Commission	\$0	\$183,717	\$183,717
Education	\$95,228,310	\$0	\$95,228,310
Regents	\$18,292,873	\$1,697,287	\$19,990,160
School Facilities Commission	\$0	\$12,605	\$12,605
Total Education	\$113,542,877	\$1,893,609	\$115,436,486
General Government			
Administrative Services	\$0	\$14,664	\$14,664
Agriculture	\$19,524	\$0	\$19,524
Bureau of Workers' Compensation	\$88,207	\$0	\$88,207
Commerce	\$163,957	\$0	\$163,957
Development	\$997,965	\$1,325,035	\$2,323,000
Environmental Protection	\$31,035	\$0	\$31,035
Lake Erie Commission	\$4,498	\$0	\$4,498
Natural Resources	\$245,156	\$78,504	\$323,660
Public Utilities Commission	\$229,442	\$0	\$229,442
Secretary of State	\$1,569	\$0	\$1,569
Total General Government	\$1,781,353	\$1,418,202	\$3,199,556
Health & Human Services			
Aging	\$1,230,844	\$0	\$1,230,844
Alcohol & Drug Addiction Services	\$521,921	\$0	\$521,921
Commission on Minority Health	\$10,780	\$0	\$10,780
Developmental Disabilities	\$1,723,254	\$91,614	\$1,814,868
Health	\$975,275	\$0	\$975,275
Job and Family Services	\$111,062,251	\$0	\$111,062,251
Mental Health	\$3,841,872	\$0	\$3,841,872
Rehabilitation Services	\$400,996	\$0	\$400,996
Veterans Services	\$400,997	\$0	\$400,997
Total Health & Human Services	\$120,168,189	\$91,614	\$120,259,803

Agency	FY 2011		
	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$0	\$138,293	\$138,293
Attorney General	\$112,975	\$0	\$112,975
Judiciary/Supreme Court	\$1,722,840	\$0	\$1,722,840
Public Defender	\$284,481	\$0	\$284,481
Public Safety	\$4,329,156	\$0	\$4,329,156
Rehabilitation & Correction	\$3,263,981	\$942,762	\$4,206,743
Youth Services	\$265,375	\$0	\$265,375
Total Justice & Corrections	\$9,978,809	\$1,081,055	\$11,059,864
Revenue Distribution			
Revenue Distribution Funds	\$17,403,789	\$0	\$17,403,789
Total Revenue Distribution	\$17,403,789	\$0	\$17,403,789
Transportation & Infrastructure			
Public Works Commission	\$0	\$3,114,845	\$3,114,845
Transportation	\$224,702	\$2,058,006	\$2,282,708
Total Transportation & Infrastructure	\$224,702	\$5,172,851	\$5,397,553
ALLEN COUNTY TOTAL	\$263,099,720	\$9,657,330	\$272,757,050