

# Jefferson

## County Seat

Steubenville

## Square Miles

411



## 2009 Population Estimate

69,833

## 2009 Per Capita Income

\$31,822

Agency	FY 2011		
	Subsidy	Capital	Total
<b>Education</b>			
Education	\$55,044,885	\$0	\$55,044,885
eTech Ohio Commission	\$13,412	\$0	\$13,412
Historical Society	\$8,238	\$0	\$8,238
Library Board	\$11,700	\$0	\$11,700
Regents	\$5,359,253	\$1,122,233	\$6,481,485
School Facilities Commission	\$0	\$2,536,394	\$2,536,394
<b>Total Education</b>	<b>\$60,437,488</b>	<b>\$3,658,627</b>	<b>\$64,096,114</b>
<b>General Government</b>			
Agriculture	\$5,748	\$0	\$5,748
Bureau of Workers' Compensation	\$55,600	\$0	\$55,600
Commerce	\$110,691	\$0	\$110,691
Development	\$657,457	\$290,681	\$948,138
Environmental Protection	\$15,571	\$0	\$15,571
Natural Resources	\$188,900	\$93,689	\$282,589
Public Utilities Commission	\$153,958	\$0	\$153,958
Secretary of State	\$3,251	\$0	\$3,251
<b>Total General Government</b>	<b>\$1,191,176</b>	<b>\$384,370</b>	<b>\$1,575,546</b>
<b>Health &amp; Human Services</b>			
Aging	\$1,418,887	\$0	\$1,418,887
Alcohol & Drug Addiction Services	\$214,208	\$0	\$214,208
Commission on Minority Health	\$15,085	\$0	\$15,085
Developmental Disabilities	\$1,055,141	\$49,547	\$1,104,689
Health	\$265,608	\$0	\$265,608
Job and Family Services	\$82,385,956	\$0	\$82,385,956
Mental Health	\$3,163,202	\$0	\$3,163,202
Rehabilitation Services	\$50,072	\$0	\$50,072
Veterans Services	\$182,397	\$0	\$182,397
<b>Total Health &amp; Human Services</b>	<b>\$88,750,558</b>	<b>\$49,547</b>	<b>\$88,800,105</b>

<b>Agency</b>	<b>FY 2011</b>		
	<b>Subsidy</b>	<b>Capital</b>	<b>Total</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$114,368	\$0	\$114,368
Judiciary/Supreme Court	\$484,949	\$0	\$484,949
Public Defender	\$115,825	\$0	\$115,825
Public Safety	\$2,663,553	\$0	\$2,663,553
Rehabilitation & Correction	\$3,053,970	\$18,183	\$3,072,153
Youth Services	\$480,452	\$0	\$480,452
<b>Total Justice &amp; Corrections</b>	<b>\$6,913,118</b>	<b>\$18,183</b>	<b>\$6,931,301</b>
<b>Revenue Distribution</b>			
Revenue Distribution Funds	\$16,879,092	\$0	\$16,879,092
<b>Total Revenue Distribution</b>	<b>\$16,879,092</b>	<b>\$0</b>	<b>\$16,879,092</b>
<b>Transportation &amp; Infrastructure</b>			
Public Works Commission	\$0	\$2,226,003	\$2,226,003
Transportation	\$94,258	\$4,624,861	\$4,719,119
<b>Total Transportation &amp; Infrastructure</b>	<b>\$94,258</b>	<b>\$6,850,864</b>	<b>\$6,945,122</b>
<b>JEFFERSON COUNTY TOTAL</b>	<b>\$174,265,689</b>	<b>\$10,961,591</b>	<b>\$185,227,281</b>