

Warren

County Seat

Lebanon

Square Miles

408



2009 Population Estimate

211,231

2009 Per Capita Income

\$38,867

Agency	FY 2011		
	Subsidy	Capital	Total
Education			
Arts Council	\$10,837	\$0	\$10,837
Cultural Facilities Commission	\$0	\$6,285	\$6,285
Education	\$156,235,599	\$0	\$156,235,599
eTech Ohio Commission	\$2,235	\$0	\$2,235
Historical Society	\$105,609	\$0	\$105,609
Regents	\$378,395	\$0	\$378,395
Total Education	\$156,732,674	\$6,285	\$156,738,960
General Government			
Administrative Services	\$0	\$8,556	\$8,556
Agriculture	\$19,524	\$0	\$19,524
Board of Examiners of Architects	\$300	\$0	\$300
Bureau of Workers' Compensation	\$75,882	\$0	\$75,882
Commerce	\$158,961	\$0	\$158,961
Development	\$1,940,658	\$0	\$1,940,658
Environmental Protection	\$53,452	\$0	\$53,452
Natural Resources	\$249,394	\$203,831	\$453,225
Public Utilities Commission	\$464,994	\$0	\$464,994
Secretary of State	\$52,139	\$0	\$52,139
Total General Government	\$3,015,305	\$212,387	\$3,227,692
Health & Human Services			
Aging	\$2,152,215	\$0	\$2,152,215
Alcohol & Drug Addiction Services	\$562,982	\$0	\$562,982
Developmental Disabilities	\$1,314,056	\$0	\$1,314,056
Health	\$518,800	\$0	\$518,800
Job and Family Services	\$124,146,480	\$0	\$124,146,480
Mental Health	\$3,920,848	\$0	\$3,920,848
Rehabilitation Services	\$286,014	\$0	\$286,014
Veterans Services	\$569,492	\$0	\$569,492
Total Health & Human Services	\$133,470,887	\$0	\$133,470,887

Agency	FY 2011		
	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$0	\$712	\$712
Attorney General	\$106,204	\$0	\$106,204
Judiciary/Supreme Court	\$780,259	\$0	\$780,259
Public Defender	\$217,943	\$0	\$217,943
Public Safety	\$8,761,353	\$0	\$8,761,353
Rehabilitation & Correction	\$363,969	\$3,916,923	\$4,280,892
Youth Services	\$1,094,662	\$0	\$1,094,662
Total Justice & Corrections	\$11,324,392	\$3,917,634	\$15,242,026
Revenue Distribution			
Revenue Distribution Funds	\$29,833,125	\$0	\$29,833,125
Total Revenue Distribution	\$29,833,125	\$0	\$29,833,125
Transportation & Infrastructure			
Public Works Commission	\$0	\$3,864,153	\$3,864,153
Transportation	\$218,700	\$20,073,387	\$20,292,087
Total Transportation & Infrastructure	\$218,700	\$23,937,540	\$24,156,240
WARREN COUNTY TOTAL	\$334,595,084	\$28,073,846	\$362,668,930