

Delaware

County Seat

Delaware

Square Miles

450



2010 Population

174,214

2010 Per Capita Income

\$53,546

Agency	FY 2012		
	Subsidy	Capital	Total
Education			
Arts Council	\$24,792	\$0	\$24,792
Education	\$46,486,457	\$0	\$46,486,457
Regents	\$495,571	\$0	\$495,571
Total Education	\$47,006,820	\$0	\$47,006,820
General Government			
Administrative Services	\$0	\$24,914	\$24,914
Agriculture	\$18,729	\$0	\$18,729
Bureau of Workers' Compensation	\$91,218	\$0	\$91,218
Commerce	\$134,427	\$0	\$134,427
Development	\$1,527,605	\$0	\$1,527,605
Environmental Protection	\$187,269	\$0	\$187,269
Natural Resources	\$2,429,610	\$1,828,926	\$4,258,536
Public Utilities Commission	\$542,649	\$0	\$542,649
Secretary of State	\$42,414	\$0	\$42,414
Total General Government	\$4,973,920	\$1,853,841	\$6,827,760
Health & Human Services			
Aging	\$63,294	\$0	\$63,294
Alcohol & Drug Addiction Services	\$731,356	\$0	\$731,356
Developmental Disabilities	\$1,936,783	\$0	\$1,936,783
Health	\$558,033	\$0	\$558,033
Job and Family Services	\$76,547,180	\$0	\$76,547,180
Mental Health	\$2,219,339	\$0	\$2,219,339
Rehabilitation Services	\$338,299	\$0	\$338,299
Veterans Services	\$119,801	\$0	\$119,801
Total Health & Human Services	\$82,514,085	\$0	\$82,514,085

Agency	FY 2012		
	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$125	\$77,966	\$78,091
Attorney General	\$107,581	\$0	\$107,581
Judiciary/Supreme Court	\$404,234	\$0	\$404,234
Public Defender	\$453,887	\$0	\$453,887
Public Safety	\$6,890,441	\$0	\$6,890,441
Rehabilitation & Correction	\$289,232	\$0	\$289,232
Youth Services	\$742,276	\$3,117,842	\$3,860,118
Total Justice & Corrections	\$8,887,776	\$3,195,808	\$12,083,584
Revenue Distribution			
Revenue Distribution Funds	\$25,006,685	\$0	\$25,006,685
Total Revenue Distribution	\$25,006,685	\$0	\$25,006,685
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,508,887	\$1,508,887
Transportation	\$154,665	\$3,269,682	\$3,424,347
Total Transportation & Infrastructure	\$154,665	\$4,778,569	\$4,933,234
DELAWARE COUNTY TOTAL	\$168,543,950	\$9,828,218	\$178,372,168