

# Licking

## County Seat

Newark

## Square Miles

686



## 2010 Population

166,492

## 2010 Per Capita Income

\$34,774

| Agency                                   | FY 2012              |                     |                      |
|--|----------------------|---------------------|----------------------|
|  | Subsidy              | Capital             | Total                |
| <b>Education</b>                         |                      |                     |                      |
| Arts Council                             | \$37,967             | \$0                 | \$37,967             |
| Cultural Facilities Commission           | \$0                  | \$122,712           | \$122,712            |
| Education                                | \$87,587,252         | \$0                 | \$87,587,252         |
| eTech Ohio Commission                    | \$30,000             | \$0                 | \$30,000             |
| Historical Society                       | \$90,441             | \$0                 | \$90,441             |
| Library Board                            | \$4,310              | \$0                 | \$4,310              |
| Regents                                  | \$17,205,076         | \$418,806           | \$17,623,881         |
| School Facilities Commission             | \$0                  | \$10,893,399        | \$10,893,399         |
| <b>Total Education</b>                   | <b>\$104,955,045</b> | <b>\$11,434,917</b> | <b>\$116,389,962</b> |
| <b>General Government</b>                |                      |                     |                      |
| Agriculture                              | \$18,729             | \$1,571,032         | \$1,589,761          |
| Board of Examiners of Architects         | \$100                | \$0                 | \$100                |
| Bureau of Workers' Compensation          | \$156,991            | \$0                 | \$156,991            |
| Commerce                                 | \$211,326            | \$516,953           | \$728,279            |
| Development                              | \$2,882,277          | \$592,880           | \$3,475,157          |
| Environmental Protection                 | \$122,336            | \$0                 | \$122,336            |
| Natural Resources                        | \$166,709            | \$398,305           | \$565,014            |
| Public Utilities Commission              | \$429,325            | \$0                 | \$429,325            |
| Secretary of State                       | \$38,345             | \$0                 | \$38,345             |
| <b>Total General Government</b>          | <b>\$4,026,138</b>   | <b>\$3,079,170</b>  | <b>\$7,105,308</b>   |
| <b>Health &amp; Human Services</b>       |                      |                     |                      |
| Aging                                    | \$84,702             | \$0                 | \$84,702             |
| Alcohol & Drug Addiction Services        | \$486,673            | \$0                 | \$486,673            |
| Developmental Disabilities               | \$7,350,771          | \$132,438           | \$7,483,209          |
| Health                                   | \$485,647            | \$0                 | \$485,647            |
| Job and Family Services                  | \$160,952,810        | \$0                 | \$160,952,810        |
| Mental Health                            | \$3,465,392          | \$0                 | \$3,465,392          |
| Rehabilitation Services                  | \$485,546            | \$0                 | \$485,546            |
| Veterans Services                        | \$174,201            | \$0                 | \$174,201            |
| <b>Total Health &amp; Human Services</b> | <b>\$173,485,743</b> | <b>\$132,438</b>    | <b>\$173,618,181</b> |

| <b>Agency</b>                                    | <b>FY 2012</b>       |                     |                      |
|--|----------------------|---------------------|----------------------|
|  | <b>Subsidy</b>       | <b>Capital</b>      | <b>Total</b>         |
| <b>Justice &amp; Corrections</b>                 |                      |                     |                      |
| Attorney General                                 | \$33,660             | \$0                 | \$33,660             |
| Judiciary/Supreme Court                          | \$673,618            | \$0                 | \$673,618            |
| Public Defender                                  | \$397,136            | \$0                 | \$397,136            |
| Public Safety                                    | \$7,154,386          | \$89,283            | \$7,243,669          |
| Rehabilitation & Correction                      | \$698,939            | \$0                 | \$698,939            |
| Youth Services                                   | \$264,848            | \$0                 | \$264,848            |
| <b>Total Justice &amp; Corrections</b>           | <b>\$9,222,587</b>   | <b>\$89,283</b>     | <b>\$9,311,870</b>   |
| <b>Revenue Distribution</b>                      |                      |                     |                      |
| Revenue Distribution Funds                       | \$25,176,458         | \$0                 | \$25,176,458         |
| <b>Total Revenue Distribution</b>                | <b>\$25,176,458</b>  | <b>\$0</b>          | <b>\$25,176,458</b>  |
| <b>Transportation &amp; Infrastructure</b>       |                      |                     |                      |
| Public Works Commission                          | \$0                  | \$2,584,579         | \$2,584,579          |
| Transportation                                   | \$732,672            | \$3,133,267         | \$3,865,940          |
| <b>Total Transportation &amp; Infrastructure</b> | <b>\$732,672</b>     | <b>\$5,717,846</b>  | <b>\$6,450,519</b>   |
| <b>LICKING COUNTY TOTAL</b>                      | <b>\$317,598,643</b> | <b>\$20,453,654</b> | <b>\$338,052,297</b> |