

Morgan

County Seat

McConnelsville

Square Miles

421



2010 Population

15,054

2010 Per Capita Income

\$24,730

| Agency | FY 2012 | | |
|--|---------------------|------------------|---------------------|
| | Subsidy | Capital | Total |
| Education | | | |
| Cultural Facilities Commission | \$0 | \$50,000 | \$50,000 |
| Education | \$12,137,220 | \$0 | \$12,137,220 |
| Historical Society | \$4,428 | \$0 | \$4,428 |
| School Facilities Commission | \$0 | \$3,086 | \$3,086 |
| Total Education | \$12,141,648 | \$53,086 | \$12,194,733 |
| General Government | | | |
| Agriculture | \$18,729 | \$0 | \$18,729 |
| Commerce | \$8,002 | \$0 | \$8,002 |
| Development | \$235,818 | \$0 | \$235,818 |
| Environmental Protection | \$9,725 | \$0 | \$9,725 |
| Natural Resources | \$44,000 | \$723,994 | \$767,994 |
| Public Utilities Commission | \$97,500 | \$0 | \$97,500 |
| Secretary of State | \$3,122 | \$0 | \$3,122 |
| Total General Government | \$416,896 | \$723,994 | \$1,140,890 |
| Health & Human Services | | | |
| Aging | \$26,268 | \$0 | \$26,268 |
| Developmental Disabilities | \$112,807 | \$19,919 | \$132,726 |
| Health | \$174,233 | \$0 | \$174,233 |
| Job and Family Services | \$19,829,982 | \$0 | \$19,829,982 |
| Mental Health | \$30,376 | \$0 | \$30,376 |
| Rehabilitation Services | \$186 | \$0 | \$186 |
| Veterans Services | \$28,747 | \$0 | \$28,747 |
| Total Health & Human Services | \$20,202,599 | \$19,919 | \$20,222,517 |
| Justice & Corrections | | | |
| Attorney General | \$45,259 | \$0 | \$45,259 |
| Judiciary/Supreme Court | \$157,556 | \$0 | \$157,556 |
| Public Defender | \$32,452 | \$0 | \$32,452 |
| Public Safety | \$1,085,476 | \$0 | \$1,085,476 |
| Rehabilitation & Correction | \$44,406 | \$0 | \$44,406 |
| Youth Services | \$131,296 | \$0 | \$131,296 |
| Total Justice & Corrections | \$1,496,445 | \$0 | \$1,496,445 |

| Agency | FY 2012 | | |
|--|---------------------|--------------------|---------------------|
| | Subsidy | Capital | Total |
| Revenue Distribution | | | |
| Revenue Distribution Funds | \$5,087,912 | \$0 | \$5,087,912 |
| Total Revenue Distribution | \$5,087,912 | \$0 | \$5,087,912 |
| Transportation & Infrastructure | | | |
| Public Works Commission | \$0 | \$464,245 | \$464,245 |
| Transportation | \$45,559 | \$1,712,550 | \$1,758,109 |
| Total Transportation & Infrastructure | \$45,559 | \$2,176,795 | \$2,222,354 |
| MORGAN COUNTY TOTAL | \$39,391,058 | \$2,973,793 | \$42,364,851 |