

Allen

County Seat

Lima

Square Miles

410



2010 Population

106,331

2010 Per Capita Income

\$30,128

Agency	FY 2012		
	Subsidy	Capital	Total
Education			
Arts Council	\$32,445	\$0	\$32,445
Education	\$76,129,601	\$0	\$76,129,601
Regents	\$16,379,862	\$1,564,592	\$17,944,455
Total Education	\$92,541,908	\$1,564,592	\$94,106,501
General Government			
Administrative Services	\$0	\$18,886	\$18,886
Agriculture	\$18,729	\$0	\$18,729
Bureau of Workers' Compensation	\$43,127	\$0	\$43,127
Commerce	\$166,954	\$0	\$166,954
Development	\$765,996	\$47,482	\$813,478
Environmental Protection	\$31,442	\$0	\$31,442
Natural Resources	\$184,126	\$8,916	\$193,041
Public Utilities Commission	\$274,359	\$0	\$274,359
Secretary of State	\$24,117	\$0	\$24,117
Total General Government	\$1,508,850	\$75,284	\$1,584,134
Health & Human Services			
Aging	\$129,601	\$0	\$129,601
Alcohol & Drug Addiction Services	\$543,190	\$0	\$543,190
Board of Nursing	\$66,990	\$0	\$66,990
Commission on Minority Health	\$100,828	\$0	\$100,828
Developmental Disabilities	\$1,498,317	\$111,939	\$1,610,255
Health	\$912,386	\$0	\$912,386
Job and Family Services	\$120,623,941	\$0	\$120,623,941
Mental Health	\$3,382,668	\$0	\$3,382,668
Rehabilitation Services	\$277,090	\$0	\$277,090
Veterans Services	\$90,604	\$0	\$90,604
Total Health & Human Services	\$127,625,615	\$111,939	\$127,737,554

Agency	FY 2012		
	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$68,691	\$0	\$68,691
Judiciary/Supreme Court	\$1,664,307	\$0	\$1,664,307
Public Defender	\$270,181	\$0	\$270,181
Public Safety	\$4,415,746	\$0	\$4,415,746
Rehabilitation & Correction	\$3,348,506	\$551,100	\$3,899,606
Youth Services	\$398,497	\$0	\$398,497
Total Justice & Corrections	\$10,165,928	\$551,100	\$10,717,028
Revenue Distribution			
Revenue Distribution Funds	\$15,990,503	\$0	\$15,990,503
Total Revenue Distribution	\$15,990,503	\$0	\$15,990,503
Transportation & Infrastructure			
Public Works Commission	\$0	\$2,062,086	\$2,062,086
Transportation	\$157,590	\$2,659,560	\$2,817,150
Total Transportation & Infrastructure	\$157,590	\$4,721,646	\$4,879,236
ALLEN COUNTY TOTAL	\$247,990,394	\$7,024,560	\$255,014,954