

# Ashland

## County Seat

Ashland

## Square Miles

403



## 2010 Population

53,139

## 2010 Per Capita Income

\$28,007

Agency	FY 2012		
	Subsidy	Capital	Total
<b>Education</b>			
Arts Council	\$11,976	\$0	\$11,976
Cultural Facilities Commission	\$0	\$240,876	\$240,876
Education	\$25,554,255	\$0	\$25,554,255
Regents	\$1,534,020	\$0	\$1,534,020
<b>Total Education</b>	<b>\$27,100,251</b>	<b>\$240,876</b>	<b>\$27,341,127</b>
<b>General Government</b>			
Agriculture	\$43,123	\$0	\$43,123
Bureau of Workers' Compensation	\$87,500	\$0	\$87,500
Commerce	\$65,409	\$0	\$65,409
Development	\$4,425,021	\$0	\$4,425,021
Environmental Protection	\$13,709	\$0	\$13,709
Natural Resources	\$80,435	\$127,632	\$208,067
Public Utilities Commission	\$132,544	\$0	\$132,544
Secretary of State	\$12,767	\$0	\$12,767
<b>Total General Government</b>	<b>\$4,860,507</b>	<b>\$127,632</b>	<b>\$4,988,139</b>
<b>Health &amp; Human Services</b>			
Aging	\$66,037	\$0	\$66,037
Alcohol & Drug Addiction Services	\$177,480	\$0	\$177,480
Developmental Disabilities	\$233,059	\$19,926	\$252,984
Health	\$215,114	\$0	\$215,114
Job and Family Services	\$45,074,549	\$0	\$45,074,549
Mental Health	\$1,696,480	\$0	\$1,696,480
Rehabilitation Services	\$17,993	\$0	\$17,993
Veterans Services	\$72,316	\$0	\$72,316
<b>Total Health &amp; Human Services</b>	<b>\$47,553,028</b>	<b>\$19,926</b>	<b>\$47,572,954</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$44,758	\$0	\$44,758
Judiciary/Supreme Court	\$287,124	\$0	\$287,124
Public Defender	\$26,821	\$0	\$26,821
Public Safety	\$2,763,324	\$0	\$2,763,324
Rehabilitation & Correction	\$113,047	\$0	\$113,047
<b>Total Justice &amp; Corrections</b>	<b>\$3,235,075</b>	<b>\$0</b>	<b>\$3,235,075</b>

Agency	FY 2012		
	Subsidy	Capital	Total
<b>Revenue Distribution</b>			
Revenue Distribution Funds	\$9,756,016	\$0	\$9,756,016
<b>Total Revenue Distribution</b>	<b>\$9,756,016</b>	<b>\$0</b>	<b>\$9,756,016</b>
<b>Transportation &amp; Infrastructure</b>			
Public Works Commission	\$0	\$495,895	\$495,895
Transportation	\$119,989	\$1,420,046	\$1,540,035
<b>Total Transportation &amp; Infrastructure</b>	<b>\$119,989</b>	<b>\$1,915,941</b>	<b>\$2,035,930</b>
<b>ASHLAND COUNTY TOTAL</b>	<b>\$92,624,866</b>	<b>\$2,304,374</b>	<b>\$94,929,240</b>