

Belmont

County Seat

Saint Clairsville

Square Miles

534



2010 Population

70,400

2010 Per Capita Income

\$29,373

Agency	FY 2012		
	Subsidy	Capital	Total
Education			
Arts Council	\$5,000	\$0	\$5,000
Education	\$45,366,808	\$0	\$45,366,808
eTech Ohio Commission	\$90,000	\$0	\$90,000
Regents	\$8,385,530	\$136,777	\$8,522,307
Total Education	\$53,847,338	\$136,777	\$53,984,115
General Government			
Administrative Services	\$0	\$158,527	\$158,527
Agriculture	\$5,665	\$0	\$5,665
Bureau of Workers' Compensation	\$14,146	\$0	\$14,146
Commerce	\$143,039	\$0	\$143,039
Development	\$714,903	\$0	\$714,903
Environmental Protection	\$104,515	\$0	\$104,515
Natural Resources	\$69,239	\$24,259	\$93,498
Public Utilities Commission	\$161,013	\$0	\$161,013
Secretary of State	\$17,203	\$0	\$17,203
Total General Government	\$1,229,723	\$182,786	\$1,412,509
Health & Human Services			
Aging	\$106,706	\$0	\$106,706
Alcohol & Drug Addiction Services	\$406,643	\$0	\$406,643
Developmental Disabilities	\$1,430,489	\$148,348	\$1,578,837
Health	\$311,446	\$0	\$311,446
Job and Family Services	\$89,399,860	\$0	\$89,399,860
Mental Health	\$2,978,828	\$0	\$2,978,828
Rehabilitation Services	\$297,418	\$0	\$297,418
Veterans Services	\$46,264	\$0	\$46,264
Total Health & Human Services	\$94,977,655	\$148,348	\$95,126,003

Agency	FY 2012		
	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$35,083	\$0	\$35,083
Judiciary/Supreme Court	\$430,487	\$0	\$430,487
Public Defender	\$144,994	\$0	\$144,994
Public Safety	\$3,298,565	\$0	\$3,298,565
Rehabilitation & Correction	\$94,280	\$0	\$94,280
Youth Services	\$1,065,563	\$53,878	\$1,119,441
Total Justice & Corrections	\$5,068,972	\$53,878	\$5,122,850
Revenue Distribution			
Revenue Distribution Funds	\$11,998,479	\$0	\$11,998,479
Total Revenue Distribution	\$11,998,479	\$0	\$11,998,479
Transportation & Infrastructure			
Public Works Commission	\$0	\$2,329,648	\$2,329,648
Transportation	\$156,284	\$6,358,233	\$6,514,516
Total Transportation & Infrastructure	\$156,284	\$8,687,881	\$8,844,164
BELMONT COUNTY TOTAL	\$167,278,450	\$9,209,670	\$176,488,120