

# Champaign

## County Seat

Urbana

## Square Miles

432



## 2010 Population

40,097

## 2010 Per Capita Income

\$30,003

Agency	FY 2012		
	Subsidy	Capital	Total
<b>Education</b>			
Arts Council	\$2,751	\$0	\$2,751
Cultural Facilities Commission	\$0	\$22,864	\$22,864
Education	\$36,708,626	\$0	\$36,708,626
eTech Ohio Commission	\$10,000	\$0	\$10,000
Historical Society	\$18,201	\$0	\$18,201
Library Board	\$104	\$0	\$104
Regents	\$505,094	\$0	\$505,094
<b>Total Education</b>	<b>\$37,244,776</b>	<b>\$22,864</b>	<b>\$37,267,640</b>
<b>General Government</b>			
Agriculture	\$18,729	\$0	\$18,729
Board of Examiners of Architects	\$100	\$0	\$100
Bureau of Workers' Compensation	\$5,550	\$0	\$5,550
Commerce	\$24,793	\$0	\$24,793
Development	\$103,303	\$1,015,147	\$1,118,450
Environmental Protection	\$44,733	\$0	\$44,733
Natural Resources	\$68,659	\$343,117	\$411,776
Public Utilities Commission	\$204,808	\$0	\$204,808
Secretary of State	\$9,624	\$0	\$9,624
<b>Total General Government</b>	<b>\$480,298</b>	<b>\$1,358,264</b>	<b>\$1,838,562</b>
<b>Health &amp; Human Services</b>			
Aging	\$30,418	\$0	\$30,418
Alcohol & Drug Addiction Services	\$292,356	\$0	\$292,356
Developmental Disabilities	\$6,155,341	\$0	\$6,155,341
Health	\$137,935	\$0	\$137,935
Job and Family Services	\$39,295,043	\$0	\$39,295,043
Mental Health	\$1,324,792	\$0	\$1,324,792
Rehabilitation Services	\$2,296	\$0	\$2,296
Veterans Services	\$40,155	\$0	\$40,155
<b>Total Health &amp; Human Services</b>	<b>\$47,278,337</b>	<b>\$0</b>	<b>\$47,278,337</b>

Agency	FY 2012		
	Subsidy	Capital	Total
<b>Justice &amp; Corrections</b>			
Attorney General	\$53,735	\$0	\$53,735
Judiciary/Supreme Court	\$491,642	\$0	\$491,642
Public Defender	\$102,495	\$0	\$102,495
Public Safety	\$1,960,800	\$0	\$1,960,800
Rehabilitation & Correction	\$118,126	\$0	\$118,126
Youth Services	\$202,681	\$0	\$202,681
<b>Total Justice &amp; Corrections</b>	<b>\$2,929,479</b>	<b>\$0</b>	<b>\$2,929,479</b>
<b>Revenue Distribution</b>			
Revenue Distribution Funds	\$7,787,595	\$0	\$7,787,595
<b>Total Revenue Distribution</b>	<b>\$7,787,595</b>	<b>\$0</b>	<b>\$7,787,595</b>
<b>Transportation &amp; Infrastructure</b>			
Public Works Commission	\$0	\$1,060,352	\$1,060,352
Transportation	\$112,469	\$977,408	\$1,089,878
<b>Total Transportation &amp; Infrastructure</b>	<b>\$112,469</b>	<b>\$2,037,760</b>	<b>\$2,150,230</b>
<b>CHAMPAIGN COUNTY TOTAL</b>	<b>\$95,832,954</b>	<b>\$3,418,888</b>	<b>\$99,251,843</b>