

Harrison

County Seat

Cadiz

Square Miles

401



2010 Population

15,864

2010 Per Capita Income

\$27,226

Agency	FY 2012		
	Subsidy	Capital	Total
Education			
Education	\$9,468,697	\$0	\$9,468,697
Historical Society	\$14,621	\$0	\$14,621
Total Education	\$9,483,318	\$0	\$9,483,318
General Government			
Agriculture	\$4,710	\$0	\$4,710
Bureau of Workers' Compensation	\$530	\$0	\$530
Commerce	\$28,003	\$0	\$28,003
Development	\$31,659	\$0	\$31,659
Environmental Protection	\$10,429	\$0	\$10,429
Natural Resources	\$44,310	\$8,972	\$53,282
Public Utilities Commission	\$97,500	\$0	\$97,500
Secretary of State	\$4,009	\$0	\$4,009
Total General Government	\$221,149	\$8,972	\$230,121
Health & Human Services			
Aging	\$24,119	\$0	\$24,119
Developmental Disabilities	\$117,364	\$0	\$117,364
Health	\$204,055	\$0	\$204,055
Job and Family Services	\$20,721,989	\$0	\$20,721,989
Mental Health	\$24,295	\$0	\$24,295
Rehabilitation Services	\$6,082	\$0	\$6,082
Veterans Services	\$15,490	\$0	\$15,490
Total Health & Human Services	\$21,113,394	\$0	\$21,113,394
Justice & Corrections			
Attorney General	\$75,542	\$0	\$75,542
Judiciary/Supreme Court	\$278,855	\$0	\$278,855
Public Defender	\$57,372	\$0	\$57,372
Public Safety	\$1,113,971	\$0	\$1,113,971
Rehabilitation & Correction	\$49,401	\$0	\$49,401
Youth Services	\$126,051	\$0	\$126,051
Total Justice & Corrections	\$1,701,192	\$0	\$1,701,192

Agency	FY 2012		
	Subsidy	Capital	Total
Revenue Distribution			
Revenue Distribution Funds	\$5,669,168	\$0	\$5,669,168
Total Revenue Distribution	\$5,669,168	\$0	\$5,669,168
Transportation & Infrastructure			
Public Works Commission	\$0	\$422,149	\$422,149
Transportation	\$47,046	\$2,231,242	\$2,278,288
Total Transportation & Infrastructure	\$47,046	\$2,653,391	\$2,700,437
HARRISON COUNTY TOTAL	\$38,235,267	\$2,662,363	\$40,897,631