

Holmes

County Seat

Millersburg

Square Miles

424



2010 Population

42,366

2010 Per Capita Income

\$25,859

Agency	FY 2012		
	Subsidy	Capital	Total
Education			
Education	\$14,203,019	\$0	\$14,203,019
Total Education	\$14,203,019	\$0	\$14,203,019
General Government			
Agriculture	\$5,665	\$1,094,192	\$1,099,857
Bureau of Workers' Compensation	\$10,400	\$0	\$10,400
Commerce	\$21,005	\$0	\$21,005
Development	\$139,701	\$0	\$139,701
Environmental Protection	\$104,230	\$0	\$104,230
Natural Resources	\$173,631	\$0	\$173,631
Public Utilities Commission	\$99,517	\$0	\$99,517
Secretary of State	\$6,243	\$0	\$6,243
Total General Government	\$560,392	\$1,094,192	\$1,654,584
Health & Human Services			
Aging	\$59,200	\$0	\$59,200
Developmental Disabilities	\$281,268	\$0	\$281,268
Health	\$378,095	\$0	\$378,095
Job and Family Services	\$32,881,834	\$0	\$32,881,834
Mental Health	\$40,575	\$0	\$40,575
Rehabilitation Services	\$4,359	\$0	\$4,359
Veterans Services	\$15,363	\$0	\$15,363
Total Health & Human Services	\$33,660,693	\$0	\$33,660,693
Justice & Corrections			
Attorney General	\$39,378	\$0	\$39,378
Judiciary/Supreme Court	\$271,617	\$0	\$271,617
Public Defender	\$93,321	\$0	\$93,321
Public Safety	\$2,092,877	\$0	\$2,092,877
Rehabilitation & Correction	\$58,785	\$0	\$58,785
Youth Services	\$158,898	\$0	\$158,898
Total Justice & Corrections	\$2,714,876	\$0	\$2,714,876

Agency	FY 2012		
	Subsidy	Capital	Total
Revenue Distribution			
Revenue Distribution Funds	\$6,830,739	\$0	\$6,830,739
Total Revenue Distribution	\$6,830,739	\$0	\$6,830,739
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,095,662	\$1,095,662
Transportation	\$45,559	\$2,154,714	\$2,200,273
Total Transportation & Infrastructure	\$45,559	\$3,250,376	\$3,295,935
HOLMES COUNTY TOTAL	\$58,015,278	\$4,344,568	\$62,359,846