

# Knox

## County Seat

Mount Vernon

## Square Miles

532



## 2010 Population

60,921

## 2010 Per Capita Income

\$30,205

Agency	FY 2012		
	Subsidy	Capital	Total
<b>Education</b>			
Arts Council	\$25,656	\$0	\$25,656
Cultural Facilities Commission	\$0	\$249,959	\$249,959
Education	\$33,833,236	\$0	\$33,833,236
Regents	\$1,193,483	\$593,506	\$1,786,989
<b>Total Education</b>	<b>\$35,052,375</b>	<b>\$843,465</b>	<b>\$35,895,840</b>
<b>General Government</b>			
Agriculture	\$18,729	\$808,405	\$827,134
Bureau of Workers' Compensation	\$47,500	\$0	\$47,500
Commerce	\$54,238	\$0	\$54,238
Development	\$353,196	\$80,326	\$433,522
Environmental Protection	\$57,273	\$0	\$57,273
Natural Resources	\$170,327	\$71,356	\$241,683
Public Utilities Commission	\$149,643	\$0	\$149,643
Secretary of State	\$14,536	\$0	\$14,536
<b>Total General Government</b>	<b>\$865,442</b>	<b>\$960,087</b>	<b>\$1,825,529</b>
<b>Health &amp; Human Services</b>			
Aging	\$67,998	\$0	\$67,998
Developmental Disabilities	\$3,959,594	\$80,952	\$4,040,547
Health	\$264,808	\$0	\$264,808
Job and Family Services	\$87,982,979	\$0	\$87,982,979
Mental Health	\$36,309	\$0	\$36,309
Rehabilitation Services	\$26,178	\$0	\$26,178
Veterans Services	\$52,499	\$0	\$52,499
<b>Total Health &amp; Human Services</b>	<b>\$92,390,365</b>	<b>\$80,952</b>	<b>\$92,471,317</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$48,286	\$0	\$48,286
Judiciary/Supreme Court	\$294,894	\$0	\$294,894
Public Defender	\$113,140	\$0	\$113,140
Public Safety	\$3,490,788	\$0	\$3,490,788
Rehabilitation & Correction	\$61,870	\$0	\$61,870
Youth Services	\$386,861	\$0	\$386,861
<b>Total Justice &amp; Corrections</b>	<b>\$4,395,840</b>	<b>\$0</b>	<b>\$4,395,840</b>

Agency	FY 2012		
	Subsidy	Capital	Total
<b>Revenue Distribution</b>			
Revenue Distribution Funds	\$10,983,979	\$0	\$10,983,979
<b>Total Revenue Distribution</b>	<b>\$10,983,979</b>	<b>\$0</b>	<b>\$10,983,979</b>
<b>Transportation &amp; Infrastructure</b>			
Public Works Commission	\$0	\$2,960,375	\$2,960,375
Transportation	\$372,098	\$1,920,317	\$2,292,416
<b>Total Transportation &amp; Infrastructure</b>	<b>\$372,098</b>	<b>\$4,880,692</b>	<b>\$5,252,791</b>
<b>KNOX COUNTY TOTAL</b>	<b>\$144,060,100</b>	<b>\$6,765,196</b>	<b>\$150,825,296</b>