

# Lawrence



## County Seat

Ironton

## Square Miles

450

## 2010 Population

62,450

## 2010 Per Capita Income

\$29,243

| Agency                                   | FY 2012              |                    |                      |
|--|----------------------|--------------------|----------------------|
|  | Subsidy              | Capital            | Total                |
| <b>Education</b>                         |                      |                    |                      |
| Education                                | \$65,553,053         | \$0                | \$65,553,053         |
| Regents                                  | \$5,755,125          | \$361,533          | \$6,116,658          |
| School Facilities Commission             | \$0                  | \$792,545          | \$792,545            |
| <b>Total Education</b>                   | <b>\$71,308,178</b>  | <b>\$1,154,078</b> | <b>\$72,462,256</b>  |
| <b>General Government</b>                |                      |                    |                      |
| Agriculture                              | \$4,703              | \$0                | \$4,703              |
| Bureau of Workers' Compensation          | \$10,000             | \$0                | \$10,000             |
| Commerce                                 | \$120,145            | \$0                | \$120,145            |
| Development                              | \$2,333,840          | \$943,424          | \$3,277,263          |
| Environmental Protection                 | \$19,797             | \$0                | \$19,797             |
| Natural Resources                        | \$286,756            | \$0                | \$286,756            |
| Public Utilities Commission              | \$145,877            | \$0                | \$145,877            |
| Secretary of State                       | \$15,236             | \$0                | \$15,236             |
| <b>Total General Government</b>          | <b>\$2,936,354</b>   | <b>\$943,424</b>   | <b>\$3,879,778</b>   |
| <b>Health &amp; Human Services</b>       |                      |                    |                      |
| Aging                                    | \$79,886             | \$0                | \$79,886             |
| Developmental Disabilities               | \$988,479            | \$46,017           | \$1,034,496          |
| Health                                   | \$356,243            | \$0                | \$356,243            |
| Job and Family Services                  | \$108,083,421        | \$0                | \$108,083,421        |
| Mental Health                            | \$40,949             | \$0                | \$40,949             |
| Rehabilitation Services                  | \$17,968             | \$0                | \$17,968             |
| Veterans Services                        | \$53,106             | \$0                | \$53,106             |
| <b>Total Health &amp; Human Services</b> | <b>\$109,620,052</b> | <b>\$46,017</b>    | <b>\$109,666,069</b> |
| <b>Justice &amp; Corrections</b>         |                      |                    |                      |
| Attorney General                         | \$59,469             | \$0                | \$59,469             |
| Judiciary/Supreme Court                  | \$426,442            | \$0                | \$426,442            |
| Public Defender                          | \$103,165            | \$0                | \$103,165            |
| Public Safety                            | \$2,787,134          | \$0                | \$2,787,134          |
| Rehabilitation & Correction              | \$199,544            | \$0                | \$199,544            |
| Youth Services                           | \$99,031             | \$772              | \$99,803             |
| <b>Total Justice &amp; Corrections</b>   | <b>\$3,674,785</b>   | <b>\$772</b>       | <b>\$3,675,558</b>   |

| Agency   | FY 2012              |                     |                      |
|--|----------------------|---------------------|----------------------|
|  | Subsidy              | Capital             | Total                |
| <b>Revenue Distribution</b>                      |                      |                     |                      |
| Revenue Distribution Funds                       | \$8,817,834          | \$0                 | \$8,817,834          |
| <b>Total Revenue Distribution</b>                | <b>\$8,817,834</b>   | <b>\$0</b>          | <b>\$8,817,834</b>   |
| <b>Transportation &amp; Infrastructure</b>       |                      |                     |                      |
| Public Works Commission                          | \$0                  | \$625,000           | \$625,000            |
| Transportation                                   | \$73,165             | \$7,926,496         | \$7,999,661          |
| <b>Total Transportation &amp; Infrastructure</b> | <b>\$73,165</b>      | <b>\$8,551,496</b>  | <b>\$8,624,661</b>   |
| <b>LAWRENCE COUNTY TOTAL</b>                     | <b>\$196,430,369</b> | <b>\$10,695,787</b> | <b>\$207,126,156</b> |