

# Pike

## County Seat

Waverly

## Square Miles

428



## 2010 Population

28,709

## 2010 Per Capita Income

\$27,823

| Agency                                   | FY 2012             |                 |                     |
|--|---------------------|-----------------|---------------------|
|  | Subsidy             | Capital         | Total               |
| <b>Education</b>                         |                     |                 |                     |
| Education                                | \$35,262,362        | \$0             | \$35,262,362        |
| Regents                                  | \$141,832           | \$0             | \$141,832           |
| School Facilities Commission             | \$0                 | \$777           | \$777               |
| <b>Total Education</b>                   | <b>\$35,404,194</b> | <b>\$777</b>    | <b>\$35,404,970</b> |
| <b>General Government</b>                |                     |                 |                     |
| Agriculture                              | \$18,729            | \$0             | \$18,729            |
| Bureau of Workers' Compensation          | \$32,062            | \$0             | \$32,062            |
| Commerce                                 | \$71,871            | \$0             | \$71,871            |
| Development                              | \$734,982           | \$0             | \$734,982           |
| Environmental Protection                 | \$10,207            | \$0             | \$10,207            |
| Natural Resources                        | \$147,893           | \$82,923        | \$230,816           |
| Public Utilities Commission              | \$99,257            | \$0             | \$99,257            |
| Secretary of State                       | \$6,584             | \$0             | \$6,584             |
| <b>Total General Government</b>          | <b>\$1,121,585</b>  | <b>\$82,923</b> | <b>\$1,204,508</b>  |
| <b>Health &amp; Human Services</b>       |                     |                 |                     |
| Aging                                    | \$35,260            | \$0             | \$35,260            |
| Developmental Disabilities               | \$814,330           | \$0             | \$814,330           |
| Health                                   | \$148,228           | \$0             | \$148,228           |
| Job and Family Services                  | \$61,563,242        | \$0             | \$61,563,242        |
| Mental Health                            | \$37,875            | \$0             | \$37,875            |
| Rehabilitation Services                  | \$16,523            | \$0             | \$16,523            |
| Veterans Services                        | \$21,417            | \$0             | \$21,417            |
| <b>Total Health &amp; Human Services</b> | <b>\$62,636,877</b> | <b>\$0</b>      | <b>\$62,636,877</b> |
| <b>Justice &amp; Corrections</b>         |                     |                 |                     |
| Attorney General                         | \$181,244           | \$0             | \$181,244           |
| Judiciary/Supreme Court                  | \$295,407           | \$0             | \$295,407           |
| Public Defender                          | \$103,297           | \$0             | \$103,297           |
| Public Safety                            | \$1,437,254         | \$0             | \$1,437,254         |
| Rehabilitation & Correction              | \$56,081            | \$0             | \$56,081            |
| Youth Services                           | \$112,594           | \$0             | \$112,594           |
| <b>Total Justice &amp; Corrections</b>   | <b>\$2,185,878</b>  | <b>\$0</b>      | <b>\$2,185,878</b>  |

| Agency   | FY 2012              |                    |                      |
|--|----------------------|--------------------|----------------------|
|  | Subsidy              | Capital            | Total                |
| <b>Revenue Distribution</b>                      |                      |                    |                      |
| Revenue Distribution Funds                       | \$6,221,189          | \$0                | \$6,221,189          |
| <b>Total Revenue Distribution</b>                | <b>\$6,221,189</b>   | <b>\$0</b>         | <b>\$6,221,189</b>   |
| <b>Transportation &amp; Infrastructure</b>       |                      |                    |                      |
| Public Works Commission                          | \$0                  | \$1,280,000        | \$1,280,000          |
| Transportation                                   | \$132,433            | \$2,797,382        | \$2,929,815          |
| <b>Total Transportation &amp; Infrastructure</b> | <b>\$132,433</b>     | <b>\$4,077,382</b> | <b>\$4,209,815</b>   |
| <b>PIKE COUNTY TOTAL</b>                         | <b>\$107,702,155</b> | <b>\$4,161,082</b> | <b>\$111,863,236</b> |