

# Trumbull

## County Seat

Warren

## Square Miles

608



## 2010 Population

210,312

## 2010 Per Capita Income

\$30,579

Agency	FY 2012		
	Subsidy	Capital	Total
<b>Education</b>			
Cultural Facilities Commission	\$0	\$27,069	\$27,069
Education	\$155,729,017	\$0	\$155,729,017
Library Board	\$154,592	\$0	\$154,592
Regents	\$4,898,381	\$285,416	\$5,183,797
School Facilities Commission	\$0	\$21,620,517	\$21,620,517
<b>Total Education</b>	<b>\$160,781,990</b>	<b>\$21,933,002</b>	<b>\$182,714,993</b>
<b>General Government</b>			
Administrative Services	\$0	\$68,906	\$68,906
Agriculture	\$5,665	\$0	\$5,665
Board of Examiners of Architects	\$400	\$0	\$400
Bureau of Workers' Compensation	\$110,664	\$0	\$110,664
Commerce	\$298,896	\$0	\$298,896
Development	\$3,583,270	\$743,214	\$4,326,485
Environmental Protection	\$52,211	\$0	\$52,211
Natural Resources	\$219,155	\$293,872	\$513,027
Public Utilities Commission	\$537,529	\$0	\$537,529
Secretary of State	\$52,584	\$0	\$52,584
<b>Total General Government</b>	<b>\$4,860,375</b>	<b>\$1,105,992</b>	<b>\$5,966,367</b>
<b>Health &amp; Human Services</b>			
Aging	\$234,497	\$0	\$234,497
Alcohol & Drug Addiction Services	\$834,993	\$0	\$834,993
Developmental Disabilities	\$2,079,798	\$116,317	\$2,196,114
Health	\$643,840	\$0	\$643,840
Job and Family Services	\$242,930,889	\$0	\$242,930,889
Mental Health	\$4,229,410	\$29,984	\$4,259,394
Rehabilitation Services	\$95,162	\$0	\$95,162
Veterans Services	\$184,936	\$0	\$184,936
<b>Total Health &amp; Human Services</b>	<b>\$251,233,525</b>	<b>\$146,301</b>	<b>\$251,379,826</b>

Agency	FY 2012		
	Subsidy	Capital	Total
<b>Justice &amp; Corrections</b>			
Attorney General	\$131,133	\$0	\$131,133
Judiciary/Supreme Court	\$2,624,284	\$0	\$2,624,284
Public Defender	\$1,016,712	\$0	\$1,016,712
Public Safety	\$8,430,189	\$0	\$8,430,189
Rehabilitation & Correction	\$3,900,887	\$252,450	\$4,153,337
Youth Services	\$1,015,895	\$0	\$1,015,895
<b>Total Justice &amp; Corrections</b>	<b>\$17,119,101</b>	<b>\$252,450</b>	<b>\$17,371,551</b>
<b>Revenue Distribution</b>			
Revenue Distribution Funds	\$32,943,929	\$0	\$32,943,929
<b>Total Revenue Distribution</b>	<b>\$32,943,929</b>	<b>\$0</b>	<b>\$32,943,929</b>
<b>Transportation &amp; Infrastructure</b>			
Public Works Commission	\$0	\$3,606,346	\$3,606,346
Transportation	\$45,559	\$10,601,386	\$10,646,945
<b>Total Transportation &amp; Infrastructure</b>	<b>\$45,559</b>	<b>\$14,207,732</b>	<b>\$14,253,291</b>
<b>TRUMBULL COUNTY TOTAL</b>	<b>\$466,984,479</b>	<b>\$37,645,477</b>	<b>\$504,629,956</b>