

# Wayne

## County Seat

Wooster

## Square Miles

551



## 2010 Population

114,520

## 2010 Per Capita Income

\$29,966

Agency	FY 2012		
	Subsidy	Capital	Total
<b>Education</b>			
Arts Council	\$20,553	\$0	\$20,553
Cultural Facilities Commission	\$0	\$5,022	\$5,022
Education	\$72,626,311	\$0	\$72,626,311
eTech Ohio Commission	\$10,245	\$0	\$10,245
Regents	\$41,088,223	\$7,189,875	\$48,278,098
School Facilities Commission	\$0	\$16,642,775	\$16,642,775
<b>Total Education</b>	<b>\$113,745,333</b>	<b>\$23,837,672</b>	<b>\$137,583,004</b>
<b>General Government</b>			
Agriculture	\$18,729	\$152,421	\$171,150
Bureau of Workers' Compensation	\$41,267	\$0	\$41,267
Commerce	\$110,182	\$0	\$110,182
Development	\$5,133,625	\$0	\$5,133,625
Environmental Protection	\$63,963	\$0	\$63,963
Natural Resources	\$195,945	\$77,031	\$272,976
Public Utilities Commission	\$279,569	\$0	\$279,569
Secretary of State	\$26,877	\$0	\$26,877
Veterinary Medical Licensing Board	\$15,000	\$0	\$15,000
<b>Total General Government</b>	<b>\$5,885,156</b>	<b>\$229,452</b>	<b>\$6,114,608</b>
<b>Health &amp; Human Services</b>			
Aging	\$118,964	\$0	\$118,964
Alcohol & Drug Addiction Services	\$424,410	\$0	\$424,410
Developmental Disabilities	\$2,419,088	\$9,250	\$2,428,338
Health	\$476,310	\$0	\$476,310
Job and Family Services	\$95,816,562	\$0	\$95,816,562
Mental Health	\$2,470,269	\$6,339	\$2,476,608
Rehabilitation Services	\$197,658	\$0	\$197,658
Veterans Services	\$81,149	\$0	\$81,149
<b>Total Health &amp; Human Services</b>	<b>\$102,004,410</b>	<b>\$15,589</b>	<b>\$102,019,999</b>

Agency	FY 2012		
	Subsidy	Capital	Total
<b>Justice &amp; Corrections</b>			
Adjutant General	\$0	\$34,810	\$34,810
Attorney General	\$80,892	\$0	\$80,892
Judiciary/Supreme Court	\$438,546	\$0	\$438,546
Public Defender	\$259,619	\$0	\$259,619
Public Safety	\$6,840,131	\$0	\$6,840,131
Rehabilitation & Correction	\$425,168	\$0	\$425,168
Youth Services	\$206,243	\$0	\$206,243
<b>Total Justice &amp; Corrections</b>	<b>\$8,250,599</b>	<b>\$34,810</b>	<b>\$8,285,409</b>
<b>Revenue Distribution</b>			
Revenue Distribution Funds	\$17,571,458	\$0	\$17,571,458
<b>Total Revenue Distribution</b>	<b>\$17,571,458</b>	<b>\$0</b>	<b>\$17,571,458</b>
<b>Transportation &amp; Infrastructure</b>			
Public Works Commission	\$0	\$1,828,700	\$1,828,700
Transportation	\$90,240	\$2,387,803	\$2,478,044
<b>Total Transportation &amp; Infrastructure</b>	<b>\$90,240</b>	<b>\$4,216,503</b>	<b>\$4,306,744</b>
<b>WAYNE COUNTY TOTAL</b>	<b>\$247,547,196</b>	<b>\$28,334,026</b>	<b>\$275,881,222</b>