

Ashtabula



County Seat

Jefferson

Square Miles

709

2010 Population

101,497

2010 Per Capita Income

\$29,447

Agency	FY 2013		
	Subsidy	Capital	Total
Education			
Arts Council	\$21,435	\$0	\$21,435
Education	\$86,948,314	\$0	\$86,948,314
Regents	\$382,282	\$109,255	\$491,537
School Facilities Commission	\$0	\$929,716	\$929,716
Total Education	\$87,352,031	\$1,038,970	\$88,391,001
General Government			
Agriculture	\$17,374	\$231,325	\$248,699
Bureau of Workers' Compensation	\$190,150	\$0	\$190,150
Commerce	\$186,575	\$0	\$186,575
Development	\$576,182	\$315,801	\$891,983
Environmental Protection	\$67,308	\$0	\$67,308
Natural Resources	\$276,829	\$1,077,292	\$1,354,121
Public Utilities Commission	\$258,041	\$0	\$258,041
Secretary of State	\$3,837	\$0	\$3,837
Total General Government	\$1,576,296	\$1,624,418	\$3,200,714
Health & Human Services			
Aging	\$124,012	\$0	\$124,012
Alcohol & Drug Addiction Services	\$82,314	\$0	\$82,314
Developmental Disabilities	\$5,505,064	\$0	\$5,505,064
Health	\$416,115	\$0	\$416,115
Job and Family Services	\$159,277,732	\$0	\$159,277,732
Mental Health	\$1,057,843	\$0	\$1,057,843
Rehabilitation Services	\$175,708	\$0	\$175,708
Veterans Services	\$82,395	\$0	\$82,395
Total Health & Human Services	\$166,721,181	\$0	\$166,721,181

Agency	FY 2013		
	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$49,713	\$0	\$49,713
Judiciary/Supreme Court	\$607,241	\$0	\$607,241
Public Defender	\$357,050	\$0	\$357,050
Public Safety	\$109,298	\$419	\$109,717
Rehabilitation & Correction	\$808,863	\$0	\$808,863
Youth Services	\$529,077	\$0	\$529,077
Total Justice & Corrections	\$2,461,241	\$419	\$2,461,660
Revenue Distribution			
Revenue Distribution Funds	\$9,821,712	\$0	\$9,821,712
Total Revenue Distribution	\$9,821,712	\$0	\$9,821,712
Transportation & Infrastructure			
Public Works Commission	\$0	\$3,206,088	\$3,206,088
Transportation	\$144,704	\$14,328,512	\$14,473,216
Highway Distributions to Local Governments	\$11,182,938	\$0	\$11,182,938
Total Transportation & Infrastructure	\$11,327,641	\$17,534,600	\$28,862,242
ASHTABULA COUNTY TOTAL	\$279,260,103	\$20,198,408	\$299,458,511