

Clinton

County Seat

Wilmington

Square Miles

403



2010 Population

42,040

2010 Per Capita Income

\$30,639

Agency	FY 2013		
	Subsidy	Capital	Total
Education			
Arts Council	\$2,684	\$0	\$2,684
Education	\$40,814,765	\$0	\$40,814,765
Regents	\$839,311	\$20,000	\$859,311
Total Education	\$41,656,760	\$20,000	\$41,676,760
General Government			
Agriculture	\$17,374	\$0	\$17,374
Bureau of Workers' Compensation	\$11,000	\$0	\$11,000
Commerce	\$43,123	\$0	\$43,123
Development	\$4,460,947	\$275,504	\$4,736,451
Environmental Protection	\$18,618	\$0	\$18,618
Natural Resources	\$445,741	\$282,381	\$728,122
Public Utilities Commission	\$153,352	\$0	\$153,352
Secretary of State	\$1,579	\$0	\$1,579
Total General Government	\$5,151,734	\$557,885	\$5,709,619
Health & Human Services			
Aging	\$32,431	\$0	\$32,431
Developmental Disabilities	\$407,487	\$137,236	\$544,723
Health	\$194,762	\$0	\$194,762
Job and Family Services	\$51,973,070	\$0	\$51,973,070
Mental Health	\$42,937	\$0	\$42,937
Rehabilitation Services	\$4,424	\$0	\$4,424
Veterans Services	\$33,365	\$0	\$33,365
Total Health & Human Services	\$52,688,475	\$137,236	\$52,825,711
Justice & Corrections			
Attorney General	\$75,176	\$0	\$75,176
Judiciary/Supreme Court	\$301,359	\$0	\$301,359
Public Defender	\$140,037	\$0	\$140,037
Public Safety	\$26,056	\$0	\$26,056
Rehabilitation & Correction	\$627,650	\$0	\$627,650
Youth Services	\$72,309	\$0	\$72,309
Total Justice & Corrections	\$1,242,587	\$0	\$1,242,587

Agency	FY 2013		
	Subsidy	Capital	Total
Revenue Distribution			
Revenue Distribution Funds	\$3,673,257	\$0	\$3,673,257
Total Revenue Distribution	\$3,673,257	\$0	\$3,673,257
Transportation & Infrastructure			
Public Works Commission	\$0	\$4,569,531	\$4,569,531
Transportation	\$214,663	\$1,939,132	\$2,153,795
Highway Distributions to Local Governments	\$6,210,656	\$0	\$6,210,656
Total Transportation & Infrastructure	\$6,425,318	\$6,508,663	\$12,933,982
CLINTON COUNTY TOTAL	\$110,838,131	\$7,223,785	\$118,061,916