

Erie

County Seat

Sandusky

Square Miles

264



2010 Population

77,079

2010 Per Capita Income

\$36,404

Agency	FY 2013		
	Subsidy	Capital	Total
Education			
Arts Council	\$40,971	\$0	\$40,971
Education	\$67,517,006	\$0	\$67,517,006
eTech Ohio Commission	\$28,000	\$0	\$28,000
Historical Society	\$584	\$0	\$584
Regents	\$735,149	\$425,395	\$1,160,544
Total Education	\$68,321,710	\$425,395	\$68,747,105
General Government			
Agriculture	\$5,542	\$0	\$5,542
Bureau of Workers' Compensation	\$72,983	\$0	\$72,983
Commerce	\$186,265	\$0	\$186,265
Development	\$1,226,865	\$379,690	\$1,606,555
Environmental Protection	\$99,437	\$0	\$99,437
Lake Erie Commission	\$13,439	\$0	\$13,439
Natural Resources	\$313,299	\$307,089	\$620,388
Public Utilities Commission	\$176,209	\$0	\$176,209
Secretary of State	\$3,186	\$0	\$3,186
Total General Government	\$2,097,225	\$686,779	\$2,784,004
Health & Human Services			
Aging	\$79,405	\$0	\$79,405
Alcohol & Drug Addiction Services	\$147,844	\$0	\$147,844
Commission on Minority Health	\$6,000	\$0	\$6,000
Developmental Disabilities	\$1,485,321	\$8,197	\$1,493,518
Health	\$477,213	\$0	\$477,213
Job and Family Services	\$73,965,313	\$0	\$73,965,313
Mental Health	\$1,413,302	\$0	\$1,413,302
Rehabilitation Services	\$573,809	\$0	\$573,809
Veterans Services	\$89,404	\$0	\$89,404
Total Health & Human Services	\$78,237,612	\$8,197	\$78,245,809

Agency	FY 2013		
	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$105,058	\$0	\$105,058
Judiciary/Supreme Court	\$554,823	\$0	\$554,823
Public Defender	\$296,491	\$0	\$296,491
Public Safety	\$66,625	\$419	\$67,044
Rehabilitation & Correction	\$1,398,424	\$0	\$1,398,424
Youth Services	\$1,653,218	\$2,291	\$1,655,509
Total Justice & Corrections	\$4,074,638	\$2,710	\$4,077,349
Revenue Distribution			
Revenue Distribution Funds	\$8,128,024	\$0	\$8,128,024
Total Revenue Distribution	\$8,128,024	\$0	\$8,128,024
Transportation & Infrastructure			
Public Works Commission	\$0	\$963,497	\$963,497
Transportation	\$163,493	\$3,126,177	\$3,289,669
Highway Distributions to Local Governments	\$7,984,952	\$0	\$7,984,952
Total Transportation & Infrastructure	\$8,148,445	\$4,089,674	\$12,238,119
ERIE COUNTY TOTAL	\$169,007,654	\$5,212,754	\$174,220,409