

Harrison

County Seat

Cadiz

Square Miles

401



2010 Population

15,864

2010 Per Capita Income

\$27,226

Agency	FY 2013		
	Subsidy	Capital	Total
Education			
Education	\$11,060,537	\$0	\$11,060,537
Historical Society	\$11,663	\$0	\$11,663
Total Education	\$11,072,201	\$0	\$11,072,201
General Government			
Agriculture	\$5,542	\$0	\$5,542
Commerce	\$37,465	\$0	\$37,465
Development	\$282,000	\$0	\$282,000
Environmental Protection	\$15,252	\$0	\$15,252
Natural Resources	\$81,537	\$0	\$81,537
Public Utilities Commission	\$108,873	\$0	\$108,873
Secretary of State	\$644	\$0	\$644
Total General Government	\$531,314	\$0	\$531,314
Health & Human Services			
Aging	\$22,415	\$0	\$22,415
Developmental Disabilities	\$150,371	\$0	\$150,371
Health	\$204,426	\$0	\$204,426
Job and Family Services	\$19,981,165	\$0	\$19,981,165
Rehabilitation Services	\$4,118	\$0	\$4,118
Veterans Services	\$10,032	\$0	\$10,032
Total Health & Human Services	\$20,372,528	\$0	\$20,372,528
Justice & Corrections			
Attorney General	\$60,842	\$0	\$60,842
Judiciary/Supreme Court	\$278,855	\$0	\$278,855
Public Defender	\$60,991	\$0	\$60,991
Public Safety	\$41,355	\$419	\$41,774
Rehabilitation & Correction	\$182,732	\$0	\$182,732
Youth Services	\$115,627	\$0	\$115,627
Total Justice & Corrections	\$740,402	\$419	\$740,821
Revenue Distribution			
Revenue Distribution Funds	\$1,810,247	\$0	\$1,810,247
Total Revenue Distribution	\$1,810,247	\$0	\$1,810,247

Agency	FY 2013		
	Subsidy	Capital	Total
Transportation & Infrastructure			
Public Works Commission	\$0	\$318,232	\$318,232
Transportation	\$69,233	\$1,932,956	\$2,002,188
Highway Distributions to Local Governments	\$4,919,575	\$0	\$4,919,575
Total Transportation & Infrastructure	\$4,988,808	\$2,251,188	\$7,239,996
HARRISON COUNTY TOTAL	\$39,515,500	\$2,251,607	\$41,767,106