

# Knox

## County Seat

Mount Vernon

## Square Miles

532



## 2010 Population

60,921

## 2010 Per Capita Income

\$30,205

Agency	FY 2013		
	Subsidy	Capital	Total
<b>Education</b>			
Arts Council	\$31,435	\$0	\$31,435
Cultural Facilities Commission	\$0	\$500,041	\$500,041
Education	\$41,385,126	\$0	\$41,385,126
Regents	\$1,517,695	\$0	\$1,517,695
<b>Total Education</b>	<b>\$42,934,256</b>	<b>\$500,041</b>	<b>\$43,434,298</b>
<b>General Government</b>			
Agriculture	\$4,374	\$135,005	\$139,379
Bureau of Workers' Compensation	\$65,322	\$0	\$65,322
Commerce	\$51,360	\$0	\$51,360
Development	\$225,731	\$0	\$225,731
Environmental Protection	\$32,064	\$0	\$32,064
Natural Resources	\$178,455	\$5,232	\$183,687
Public Utilities Commission	\$141,968	\$0	\$141,968
Secretary of State	\$2,494	\$0	\$2,494
<b>Total General Government</b>	<b>\$701,768</b>	<b>\$140,237</b>	<b>\$842,006</b>
<b>Health &amp; Human Services</b>			
Aging	\$64,617	\$0	\$64,617
Developmental Disabilities	\$1,967,325	\$354,047	\$2,321,372
Health	\$284,390	\$0	\$284,390
Job and Family Services	\$89,211,276	\$0	\$89,211,276
Mental Health	\$44,171	\$0	\$44,171
Rehabilitation Services	\$21,527	\$0	\$21,527
Veterans Services	\$41,770	\$0	\$41,770
<b>Total Health &amp; Human Services</b>	<b>\$91,635,075</b>	<b>\$354,047</b>	<b>\$91,989,122</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$43,882	\$0	\$43,882
Judiciary/Supreme Court	\$294,894	\$0	\$294,894
Public Defender	\$131,158	\$0	\$131,158
Public Safety	\$73,449	\$0	\$73,449
Rehabilitation & Correction	\$125,990	\$0	\$125,990
Youth Services	\$534,615	\$0	\$534,615
<b>Total Justice &amp; Corrections</b>	<b>\$1,203,988</b>	<b>\$0</b>	<b>\$1,203,988</b>

Agency	FY 2013		
	Subsidy	Capital	Total
<b>Revenue Distribution</b>			
Revenue Distribution Funds	\$5,344,602	\$0	\$5,344,602
<b>Total Revenue Distribution</b>	<b>\$5,344,602</b>	<b>\$0</b>	<b>\$5,344,602</b>
<b>Transportation &amp; Infrastructure</b>			
Public Works Commission	\$0	\$1,407,266	\$1,407,266
Transportation	\$381,141	\$704,517	\$1,085,658
Highway Distributions to Local Governments	\$8,329,492	\$0	\$8,329,492
<b>Total Transportation &amp; Infrastructure</b>	<b>\$8,710,632</b>	<b>\$2,111,783</b>	<b>\$10,822,416</b>
<b>KNOX COUNTY TOTAL</b>	<b>\$150,530,322</b>	<b>\$3,106,109</b>	<b>\$153,636,430</b>