



# Washington

**County Seat**

Marietta

**Square Miles**

641

**2010 Population**

61,778

**2010 Per Capita Income**

\$32,645

Agency	FY 2013		
	Subsidy	Capital	Total
<b>Education</b>			
Arts Council	\$23,924	\$0	\$23,924
Cultural Facilities Commission	\$0	\$86,144	\$86,144
Education	\$41,095,362	\$0	\$41,095,362
Historical Society	\$189,417	\$0	\$189,417
Regents	\$6,674,918	\$42,481	\$6,717,399
School Facilities Commission	\$0	\$49,821	\$49,821
<b>Total Education</b>	<b>\$47,983,621</b>	<b>\$178,446</b>	<b>\$48,162,067</b>
<b>General Government</b>			
Accountancy Board	\$6,095	\$0	\$6,095
Agriculture	\$22,241	\$0	\$22,241
Bureau of Workers' Compensation	\$106,044	\$0	\$106,044
Commerce	\$65,400	\$0	\$65,400
Development	\$1,170,607	\$0	\$1,170,607
Environmental Protection	\$20,694	\$0	\$20,694
Natural Resources	\$145,107	\$960,867	\$1,105,974
Public Utilities Commission	\$139,168	\$0	\$139,168
Secretary of State	\$2,539	\$0	\$2,539
<b>Total General Government</b>	<b>\$1,677,894</b>	<b>\$960,867</b>	<b>\$2,638,761</b>
<b>Health &amp; Human Services</b>			
Aging	\$117,307	\$0	\$117,307
Alcohol & Drug Addiction Services	\$91,258	\$0	\$91,258
Developmental Disabilities	\$1,477,802	\$19,930	\$1,497,732
Health	\$357,874	\$0	\$357,874
Job and Family Services	\$65,136,786	\$0	\$65,136,786
Mental Health	\$1,305,431	\$0	\$1,305,431
Rehabilitation Services	\$104,179	\$0	\$104,179
Veterans Services	\$32,193	\$0	\$32,193
<b>Total Health &amp; Human Services</b>	<b>\$68,622,829</b>	<b>\$19,930</b>	<b>\$68,642,759</b>

Agency	FY 2013		
	Subsidy	Capital	Total
<b>Justice &amp; Corrections</b>			
Attorney General	\$46,856	\$0	\$46,856
Judiciary/Supreme Court	\$310,199	\$0	\$310,199
Public Defender	\$634,123	\$0	\$634,123
Public Safety	\$190,132	\$0	\$190,132
Rehabilitation & Correction	\$482,240	\$0	\$482,240
Youth Services	\$98,151	\$0	\$98,151
<b>Total Justice &amp; Corrections</b>	<b>\$1,761,701</b>	<b>\$0</b>	<b>\$1,761,701</b>
<b>Revenue Distribution</b>			
Revenue Distribution Funds	\$5,013,621	\$0	\$5,013,621
<b>Total Revenue Distribution</b>	<b>\$5,013,621</b>	<b>\$0</b>	<b>\$5,013,621</b>
<b>Transportation &amp; Infrastructure</b>			
Public Works Commission	\$0	\$2,224,874	\$2,224,874
Transportation	\$122,813	\$2,256,445	\$2,379,258
Highway Distributions to Local Governments	\$9,134,459	\$0	\$9,134,459
<b>Total Transportation &amp; Infrastructure</b>	<b>\$9,257,271</b>	<b>\$4,481,319</b>	<b>\$13,738,591</b>
<b>WASHINGTON COUNTY TOTAL</b>	<b>\$134,316,937</b>	<b>\$5,640,562</b>	<b>\$139,957,500</b>