

Coshocton

County Seat

Coshocton

Square Miles

562



2013 Population

36,760

2013 Per Capita Income

\$33,699

| Agency | FY 2015 | | |
|---|---------------------|------------------|---------------------|
| | Subsidy | Capital | Total |
| Education | | | |
| Arts Council | \$16,206 | \$0 | \$16,206 |
| Education | \$29,789,332 | \$0 | \$29,789,332 |
| Higher Education | \$48,464 | \$0 | \$48,464 |
| Ohio Facilities Construction Commission | \$0 | \$14,025 | \$14,025 |
| Total Education | \$29,854,001 | \$14,025 | \$29,868,026 |
| General Government | | | |
| Agriculture | \$14,495 | \$0 | \$14,495 |
| Bureau of Workers' Compensation | \$59,813 | \$0 | \$59,813 |
| Commerce | \$312,519 | \$0 | \$312,519 |
| Development | \$208,540 | \$331,395 | \$539,935 |
| Environmental Protection | \$190,149 | \$0 | \$190,149 |
| Natural Resources | \$148,816 | \$0 | \$148,816 |
| Total General Government | \$934,332 | \$331,395 | \$1,265,726 |
| Health & Human Services | | | |
| Aging | \$42,261 | \$0 | \$42,261 |
| Developmental Disabilities | \$9,927,920 | \$0 | \$9,927,920 |
| Health | \$144,787 | \$0 | \$144,787 |
| Job and Family Services | \$2,209,460 | \$0 | \$2,209,460 |
| Medicaid | \$53,440,030 | \$0 | \$53,440,030 |
| Mental Health and Addiction Services | \$75,056 | \$0 | \$75,056 |
| Opportunities for Ohioans with Disabilities | \$45,688 | \$0 | \$45,688 |
| Veterans Services | \$21,455 | \$0 | \$21,455 |
| Total Health & Human Services | \$65,906,656 | \$0 | \$65,906,656 |
| Justice & Corrections | | | |
| Attorney General | \$26,997 | \$0 | \$26,997 |
| Public Defender | \$173,671 | \$0 | \$173,671 |
| Public Safety | \$493,682 | \$0 | \$493,682 |
| Rehabilitation & Correction | \$72,275 | \$0 | \$72,275 |
| Youth Services | \$238,434 | \$0 | \$238,434 |
| Total Justice & Corrections | \$1,005,060 | \$0 | \$1,005,060 |

| Agency | FY 2015 | | |
|--|----------------------|--------------------|----------------------|
| | Subsidy | Capital | Total |
| Revenue Distribution Funds | | | |
| Revenue Distribution | \$3,276,427 | \$0 | \$3,276,427 |
| Total Revenue Distribution Funds | \$3,276,427 | \$0 | \$3,276,427 |
| Transportation & Infrastructure | | | |
| Public Works Commission | \$0 | \$1,421,656 | \$1,421,656 |
| Transportation | \$94,421 | \$3,736,803 | \$3,831,224 |
| Highway Distributions to Local Governments | \$6,565,618 | \$0 | \$6,565,618 |
| Total Transportation & Infrastructure | \$6,660,039 | \$5,158,459 | \$11,818,498 |
| COSHOCTON COUNTY TOTAL | \$107,636,516 | \$5,503,879 | \$113,140,394 |