

Erie

County Seat

Sandusky

Square Miles

264



2013 Population

76,048

2013 Per Capita Income

\$42,097

Agency	FY 2015		
	Subsidy	Capital	Total
Education			
Arts Council	\$48,002	\$0	\$48,002
Education	\$67,970,830	\$0	\$67,970,830
Higher Education	\$845,447	\$3,505,407	\$4,350,854
Ohio Facilities Construction Commission	\$0	\$26,657	\$26,657
Ohio History Connection	\$6,595	\$0	\$6,595
Total Education	\$68,870,874	\$3,532,064	\$72,402,938
General Government			
Agriculture	\$5,310	\$0	\$5,310
Bureau of Workers' Compensation	\$309,382	\$0	\$309,382
Commerce	\$205,397	\$0	\$205,397
Development	\$88,463	\$1,201,527	\$1,289,990
Environmental Protection	\$154,818	\$0	\$154,818
Natural Resources	\$417,335	\$80,754	\$498,089
Public Utilities Commission	\$300	\$0	\$300
Total General Government	\$1,181,005	\$1,282,281	\$2,463,287
Health & Human Services			
Aging	\$72,640	\$0	\$72,640
Board of Nursing	\$66,873	\$0	\$66,873
Developmental Disabilities	\$1,875,715	\$0	\$1,875,715
Health	\$360,470	\$0	\$360,470
Job and Family Services	\$3,374,436	\$0	\$3,374,436
Medicaid	\$75,710,822	\$0	\$75,710,822
Mental Health and Addiction Services	\$2,087,553	\$0	\$2,087,553
Opportunities for Ohioans with Disabilities	\$839,295	\$0	\$839,295
Veterans Services	\$382,869	\$5,613,464	\$5,996,333
Total Health & Human Services	\$84,770,672	\$5,613,464	\$90,384,136

Agency	FY 2015		
	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$114,040	\$0	\$114,040
Judiciary/Supreme Court	\$1,682	\$0	\$1,682
Public Defender	\$481,066	\$0	\$481,066
Public Safety	\$1,301,647	\$0	\$1,301,647
Rehabilitation & Correction	\$779,183	\$0	\$779,183
Youth Services	\$2,238,223	\$68,756	\$2,306,978
Total Justice & Corrections	\$4,915,841	\$68,756	\$4,984,597
Revenue Distribution Funds			
Revenue Distribution	\$8,442,355	\$0	\$8,442,355
Total Revenue Distribution Funds	\$8,442,355	\$0	\$8,442,355
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,265,099	\$1,265,099
Transportation	\$157,844	\$3,719,077	\$3,876,921
Highway Distributions to Local Governments	\$7,166,022	\$0	\$7,166,022
Total Transportation & Infrastructure	\$7,323,867	\$4,984,176	\$12,308,043
ERIE COUNTY TOTAL	\$175,504,614	\$15,480,741	\$190,985,355