

# Williams

## County Seat

Bryan

## Square Miles

425



## 2013 Population

37,500

## 2013 Per Capita Income

\$35,223

| Agency                                      | FY 2015             |                    |                     |
|---|---------------------|--------------------|---------------------|
|   | Subsidy             | Capital            | Total               |
| <b>Education</b>                            |                     |                    |                     |
| Education                                   | \$33,498,730        | \$0                | \$33,498,730        |
| Ohio Facilities Construction Commission     | \$0                 | \$6,931,327        | \$6,931,327         |
| Ohio History Connection                     | \$1,900             | \$0                | \$1,900             |
| <b>Total Education</b>                      | <b>\$33,500,630</b> | <b>\$6,931,327</b> | <b>\$40,431,957</b> |
| <b>General Government</b>                   |                     |                    |                     |
| Agriculture                                 | \$14,495            | \$0                | \$14,495            |
| Bureau of Workers' Compensation             | \$47,406            | \$0                | \$47,406            |
| Commerce                                    | \$72,362            | \$0                | \$72,362            |
| Development                                 | \$6,260             | \$0                | \$6,260             |
| Environmental Protection                    | \$26,123            | \$0                | \$26,123            |
| Natural Resources                           | \$174,967           | \$9,668            | \$184,635           |
| Public Utilities Commission                 | \$150               | \$0                | \$150               |
| <b>Total General Government</b>             | <b>\$341,763</b>    | <b>\$9,668</b>     | <b>\$351,431</b>    |
| <b>Health &amp; Human Services</b>          |                     |                    |                     |
| Aging                                       | \$35,475            | \$0                | \$35,475            |
| Developmental Disabilities                  | \$301,474           | \$0                | \$301,474           |
| Health                                      | \$85,426            | \$0                | \$85,426            |
| Job and Family Services                     | \$1,346,010         | \$0                | \$1,346,010         |
| Medicaid                                    | \$38,011,309        | \$0                | \$38,011,309        |
| Mental Health and Addiction Services        | \$52,582            | \$152,951          | \$205,533           |
| Opportunities for Ohioans with Disabilities | \$109,048           | \$0                | \$109,048           |
| Veterans Services                           | \$13,557            | \$0                | \$13,557            |
| <b>Total Health &amp; Human Services</b>    | <b>\$39,954,881</b> | <b>\$152,951</b>   | <b>\$40,107,832</b> |
| <b>Justice &amp; Corrections</b>            |                     |                    |                     |
| Attorney General                            | \$45,167            | \$0                | \$45,167            |
| Judiciary/Supreme Court                     | \$30,064            | \$0                | \$30,064            |
| Public Defender                             | \$49,610            | \$0                | \$49,610            |
| Public Safety                               | \$597,731           | \$0                | \$597,731           |
| Rehabilitation & Correction                 | \$433,178           | \$0                | \$433,178           |
| Youth Services                              | \$238,816           | \$0                | \$238,816           |
| <b>Total Justice &amp; Corrections</b>      | <b>\$1,394,565</b>  | <b>\$0</b>         | <b>\$1,394,565</b>  |

| <b>Agency</b>                                    | <b>FY 2015</b>      |                     |                     |
|--|---------------------|---------------------|---------------------|
|  | <b>Subsidy</b>      | <b>Capital</b>      | <b>Total</b>        |
| <b>Revenue Distribution Funds</b>                |                     |                     |                     |
| Revenue Distribution                             | \$3,706,633         | \$0                 | \$3,706,633         |
| <b>Total Revenue Distribution Funds</b>          | <b>\$3,706,633</b>  | <b>\$0</b>          | <b>\$3,706,633</b>  |
| <b>Transportation &amp; Infrastructure</b>       |                     |                     |                     |
| Public Works Commission                          | \$0                 | \$487,000           | \$487,000           |
| Transportation                                   | \$78,568            | \$3,712,365         | \$3,790,934         |
| Highway Distributions to Local Governments       | \$5,948,922         | \$0                 | \$5,948,922         |
| <b>Total Transportation &amp; Infrastructure</b> | <b>\$6,027,491</b>  | <b>\$4,199,365</b>  | <b>\$10,226,856</b> |
| <b>WILLIAMS COUNTY TOTAL</b>                     | <b>\$84,925,964</b> | <b>\$11,293,311</b> | <b>\$96,219,275</b> |