

# Delaware

## County Seat

Delaware

## Square Miles

450



## 2014 Population

189,113

## 2014 Per Capita Income

\$63,790

Agency	FY 2016		
	Subsidy	Capital	Total
<b>Education</b>			
Arts Council	\$46,208	\$0	\$46,208
Education	\$68,489,045	\$0	\$68,489,045
Higher Education	\$628,695	\$0	\$628,695
Ohio Facilities Construction Commission	\$0	\$23,029	\$23,029
<b>Total Education</b>	<b>\$69,163,947</b>	<b>\$23,029</b>	<b>\$69,186,976</b>
<b>General Government</b>			
Administrative Services	\$202,577	\$0	\$202,577
Agriculture	\$87,695	\$0	\$87,695
Architects Board	\$300	\$0	\$300
Bureau of Workers' Compensation	\$878,114	\$24,600	\$902,713
Commerce	\$141,128	\$0	\$141,128
Development	\$1,468,032	\$0	\$1,468,032
Environmental Protection	\$96,154	\$0	\$96,154
Natural Resources	\$2,059,119	\$1,459,416	\$3,518,535
<b>Total General Government</b>	<b>\$4,933,120</b>	<b>\$1,484,015</b>	<b>\$6,417,135</b>
<b>Health &amp; Human Services</b>			
Aging	\$70,050	\$0	\$70,050
Developmental Disabilities	\$3,350,195	\$0	\$3,350,195
Health	\$662,130	\$0	\$662,130
Job and Family Services	\$3,039,757	\$0	\$3,039,757
Medicaid	\$106,151,896	\$0	\$106,151,896
Mental Health and Addiction Services	\$1,215,627	\$480,929	\$1,696,555
Opportunities for Ohioans with Disabilities	\$408,306	\$0	\$408,306
Veterans Services	\$15,780	\$0	\$15,780
<b>Total Health &amp; Human Services</b>	<b>\$114,913,741</b>	<b>\$480,929</b>	<b>\$115,394,670</b>

Agency	FY 2016		
	Subsidy	Capital	Total
<b>Justice &amp; Corrections</b>			
Adjutant General	\$0	\$21,593	\$21,593
Attorney General	\$139,765	\$0	\$139,765
Public Defender	\$501,969	\$0	\$501,969
Public Safety	\$3,234,963	\$3,305	\$3,238,268
Rehabilitation & Correction	\$165,732	\$0	\$165,732
Youth Services	\$724,188	\$0	\$724,188
<b>Total Justice &amp; Corrections</b>	<b>\$4,766,616</b>	<b>\$24,897</b>	<b>\$4,791,514</b>
<b>Revenue Distribution Funds</b>			
Revenue Distribution	\$19,577,980	\$0	\$19,577,980
<b>Total Revenue Distribution Funds</b>	<b>\$19,577,980</b>	<b>\$0</b>	<b>\$19,577,980</b>
<b>Transportation &amp; Infrastructure</b>			
Public Works Commission	\$0	\$2,280,252	\$2,280,252
Transportation	\$85,866	\$16,069,067	\$16,154,933
Highway Distributions to Local Governments	\$10,412,993	\$0	\$10,412,993
<b>Total Transportation &amp; Infrastructure</b>	<b>\$10,498,859</b>	<b>\$18,349,319</b>	<b>\$28,848,178</b>
<b>DELAWARE COUNTY TOTAL</b>	<b>\$223,854,264</b>	<b>\$20,362,189</b>	<b>\$244,216,453</b>