

Jefferson

County Seat

Steubenville

Square Miles

411



2015 Population

67,347

2015 Per Capita Income

\$35,496

| Agency | FY 2017 | | |
|---|----------------------|------------------|----------------------|
| | Subsidy | Capital | Total |
| Education | | | |
| Arts Council | \$8,000 | \$0 | \$8,000 |
| Education | \$56,528,363 | \$0 | \$56,528,363 |
| Higher Education | \$8,188,380 | \$778,415 | \$8,966,795 |
| Ohio History Connection | \$14,986 | \$0 | \$14,986 |
| Total Education | \$64,739,729 | \$778,415 | \$65,518,144 |
| General Government | | | |
| Administrative Services | \$74,352 | \$4,431 | \$78,784 |
| Agriculture | \$103,467 | \$50,000 | \$153,467 |
| Architects Board | \$100 | \$0 | \$100 |
| Bureau of Workers' Compensation | \$51,000 | \$0 | \$51,000 |
| Commerce | \$161,106 | \$0 | \$161,106 |
| Development | \$169,398 | \$0 | \$169,398 |
| Environmental Protection | \$37,775 | \$0 | \$37,775 |
| Natural Resources | \$3,620 | \$98,965 | \$102,585 |
| Public Utilities Commission | \$20,000 | \$0 | \$20,000 |
| Secretary of State | \$4,640 | \$0 | \$4,640 |
| Total General Government | \$625,459 | \$153,397 | \$778,855 |
| Health & Human Services | | | |
| Aging | \$104,239 | \$0 | \$104,239 |
| Commission on Minority Health | \$14,108 | \$0 | \$14,108 |
| Developmental Disabilities | \$1,788,127 | \$0 | \$1,788,127 |
| Health | \$308,442 | \$0 | \$308,442 |
| Job and Family Services | \$4,631,282 | \$0 | \$4,631,282 |
| Medicaid | \$115,887,319 | \$0 | \$115,887,319 |
| Mental Health and Addiction Services | \$1,581,574 | \$0 | \$1,581,574 |
| Opportunities for Ohioans with Disabilities | \$20,942 | \$0 | \$20,942 |
| Veterans Services | \$4,170 | \$0 | \$4,170 |
| Total Health & Human Services | \$124,340,203 | \$0 | \$124,340,203 |

| Agency | FY 2017 | | |
|--|----------------------|---------------------|----------------------|
| | Subsidy | Capital | Total |
| Justice & Corrections | | | |
| Attorney General | \$169,119 | \$0 | \$169,119 |
| Judiciary/Supreme Court | \$151,122 | \$0 | \$151,122 |
| Public Defender | \$174,329 | \$0 | \$174,329 |
| Public Safety | \$623,269 | \$0 | \$623,269 |
| Rehabilitation & Correction | \$3,541,311 | \$56,742 | \$3,598,053 |
| Youth Services | \$396,931 | \$0 | \$396,931 |
| Total Justice & Corrections | \$5,056,081 | \$56,742 | \$5,112,823 |
| Revenue Distribution Funds | | | |
| Revenue Distribution | \$7,088,267 | \$0 | \$7,088,267 |
| Total Revenue Distribution Funds | \$7,088,267 | \$0 | \$7,088,267 |
| Transportation & Infrastructure | | | |
| Public Works Commission | \$0 | \$2,233,282 | \$2,233,282 |
| Transportation | \$84,532 | \$9,232,117 | \$9,316,649 |
| Highway Distributions to Local Governments | \$7,018,813 | \$0 | \$7,018,813 |
| Total Transportation & Infrastructure | \$7,103,345 | \$11,465,399 | \$18,568,744 |
| JEFFERSON COUNTY TOTAL | \$208,953,085 | \$12,453,952 | \$221,407,037 |