

# Seneca



## County Seat

Tiffin

## Square Miles

551

## 2015 Population

55,610

## 2015 Per Capita Income

\$37,592

| Agency                                      | FY 2017             |                  |                     |
|---|---------------------|------------------|---------------------|
|   | Subsidy             | Capital          | Total               |
| <b>Education</b>                            |                     |                  |                     |
| Arts Council                                | \$25,844            | \$0              | \$25,844            |
| Education                                   | \$36,560,270        | \$0              | \$36,560,270        |
| Higher Education                            | \$2,218,974         | \$0              | \$2,218,974         |
| Ohio History Connection                     | \$1,500             | \$0              | \$1,500             |
| <b>Total Education</b>                      | <b>\$38,806,588</b> | <b>\$0</b>       | <b>\$38,806,588</b> |
| <b>General Government</b>                   |                     |                  |                     |
| Administrative Services                     | \$54,109            | \$4,431          | \$58,541            |
| Agriculture                                 | \$516,727           | \$129,115        | \$645,841           |
| Bureau of Workers' Compensation             | \$188,137           | \$0              | \$188,137           |
| Commerce                                    | \$89,104            | \$0              | \$89,104            |
| Development                                 | \$432,331           | \$2,652          | \$434,983           |
| Environmental Protection                    | \$66,345            | \$0              | \$66,345            |
| Lake Erie Commission                        | \$4,498             | \$0              | \$4,498             |
| Natural Resources                           | \$74,000            | \$45,000         | \$119,000           |
| Secretary of State                          | \$3,357             | \$0              | \$3,357             |
| <b>Total General Government</b>             | <b>\$1,428,608</b>  | <b>\$181,198</b> | <b>\$1,609,806</b>  |
| <b>Health &amp; Human Services</b>          |                     |                  |                     |
| Aging                                       | \$67,138            | \$0              | \$67,138            |
| Developmental Disabilities                  | \$5,476,547         | \$13,200         | \$5,489,747         |
| Health                                      | \$119,040           | \$0              | \$119,040           |
| Job and Family Services                     | \$1,991,632         | \$0              | \$1,991,632         |
| Medicaid                                    | \$79,246,852        | \$0              | \$79,246,852        |
| Mental Health and Addiction Services        | \$1,491,135         | \$0              | \$1,491,135         |
| Opportunities for Ohioans with Disabilities | \$40,541            | \$0              | \$40,541            |
| Veterans Services                           | \$3,420             | \$0              | \$3,420             |
| <b>Total Health &amp; Human Services</b>    | <b>\$88,436,306</b> | <b>\$13,200</b>  | <b>\$88,449,506</b> |

| Agency   | FY 2017              |                    |                      |
|--|----------------------|--------------------|----------------------|
|  | Subsidy              | Capital            | Total                |
| <b>Justice &amp; Corrections</b>                 |                      |                    |                      |
| Attorney General                                 | \$106,730            | \$0                | \$106,730            |
| Public Defender                                  | \$150,221            | \$0                | \$150,221            |
| Public Safety                                    | \$351,062            | \$0                | \$351,062            |
| Rehabilitation & Correction                      | \$2,907,259          | \$45,390           | \$2,952,649          |
| Youth Services                                   | \$326,109            | \$0                | \$326,109            |
| <b>Total Justice &amp; Corrections</b>           | <b>\$3,841,382</b>   | <b>\$45,390</b>    | <b>\$3,886,772</b>   |
| <b>Revenue Distribution Funds</b>                |                      |                    |                      |
| Revenue Distribution                             | \$5,319,412          | \$0                | \$5,319,412          |
| <b>Total Revenue Distribution Funds</b>          | <b>\$5,319,412</b>   | <b>\$0</b>         | <b>\$5,319,412</b>   |
| <b>Transportation &amp; Infrastructure</b>       |                      |                    |                      |
| Public Works Commission                          | \$0                  | \$931,778          | \$931,778            |
| Transportation                                   | \$218,611            | \$2,085,764        | \$2,304,374          |
| Highway Distributions to Local Governments       | \$7,253,033          | \$0                | \$7,253,033          |
| <b>Total Transportation &amp; Infrastructure</b> | <b>\$7,471,644</b>   | <b>\$3,017,542</b> | <b>\$10,489,186</b>  |
| <b>SENECA COUNTY TOTAL</b>                       | <b>\$145,303,939</b> | <b>\$3,257,330</b> | <b>\$148,561,269</b> |