

# Cuyahoga

## County Seat

Cleveland

## Square Miles

459



## 2016 Population

1,249,352

## 2016 Per Capita Income

\$50,023

| Agency                                  | FY 2018                |                      |                        |
|---|------------------------|----------------------|------------------------|
|   | Subsidy                | Capital              | Total                  |
| <b>Education</b>                        |                        |                      |                        |
| Arts Council                            | \$4,133,808            | \$0                  | \$4,133,808            |
| Broadcast Educational Media Commission  | \$374,311              | \$33,451             | \$407,762              |
| Education                               | \$1,090,327,583        | \$0                  | \$1,090,327,583        |
| Higher Education                        | \$168,504,896          | \$35,252,546         | \$203,757,442          |
| Library Board                           | \$1,274,194            | \$0                  | \$1,274,194            |
| Ohio Facilities Construction Commission | \$0                    | \$92,499,667         | \$92,499,667           |
| Ohio History Connection                 | \$333,926              | \$0                  | \$333,926              |
| <b>Total Education</b>                  | <b>\$1,264,948,718</b> | <b>\$127,785,664</b> | <b>\$1,392,734,382</b> |
| <b>General Government</b>               |                        |                      |                        |
| Accountancy Board                       | \$32,672               | \$0                  | \$32,672               |
| Administrative Services                 | \$0                    | \$457,916            | \$457,916              |
| Agriculture                             | \$299,783              | \$6,723              | \$306,506              |
| Air Quality Development Authority       | \$162,670              | \$0                  | \$162,670              |
| Architects Board                        | \$400                  | \$0                  | \$400                  |
| Bureau of Workers' Compensation         | \$571,624              | \$0                  | \$571,624              |
| Commerce                                | \$2,048,118            | \$0                  | \$2,048,118            |
| Development                             | \$59,910,276           | \$1,992,772          | \$61,903,048           |
| Environmental Protection                | \$10,320,846           | \$0                  | \$10,320,846           |
| Lake Erie Commission                    | \$11,747               | \$0                  | \$11,747               |
| Natural Resources                       | \$445,676              | \$1,923,749          | \$2,369,426            |
| Public Utilities Commission             | \$2,890                | \$0                  | \$2,890                |
| Secretary of State                      | \$30,738               | \$0                  | \$30,738               |
| Treasurer of State                      | \$68,854               | \$0                  | \$68,854               |
| <b>Total General Government</b>         | <b>\$73,906,293</b>    | <b>\$4,381,160</b>   | <b>\$78,287,453</b>    |

| Agency   | FY 2018                |                      |                        |
|--|------------------------|----------------------|------------------------|
|  | Subsidy                | Capital              | Total                  |
| <b>Health &amp; Human Services</b>               |                        |                      |                        |
| Aging  | \$1,245,574            | \$0                  | \$1,245,574            |
| Board of Nursing                                 | \$89,850               | \$0                  | \$89,850               |
| Commission on Minority Health                    | \$143,651              | \$0                  | \$143,651              |
| Developmental Disabilities                       | \$67,136,329           | \$1,199,191          | \$68,335,520           |
| Health   | \$10,052,080           | \$0                  | \$10,052,080           |
| Job and Family Services                          | \$94,153,794           | \$0                  | \$94,153,794           |
| Medicaid   | \$2,252,510,254        | \$0                  | \$2,252,510,254        |
| Mental Health and Addiction Services             | \$6,743,020            | \$2,517,509          | \$9,260,529            |
| Opportunities for Ohioans with Disabilities      | \$3,283,438            | \$0                  | \$3,283,438            |
| Veterans Services                                | \$58,440               | \$0                  | \$58,440               |
| <b>Total Health &amp; Human Services</b>         | <b>\$2,435,416,429</b> | <b>\$3,716,700</b>   | <b>\$2,439,133,129</b> |
| <b>Justice &amp; Corrections</b>                 |                        |                      |                        |
| Adjutant General                                 | \$55,759               | \$19,085             | \$74,843               |
| Attorney General                                 | \$1,981,111            | \$0                  | \$1,981,111            |
| Judiciary/Supreme Court                          | \$161,347              | \$0                  | \$161,347              |
| Public Defender                                  | \$13,307,995           | \$0                  | \$13,307,995           |
| Public Safety                                    | \$22,777,595           | \$6,250              | \$22,783,845           |
| Rehabilitation & Correction                      | \$13,054,932           | \$41,071             | \$13,096,003           |
| Youth Services                                   | \$4,813,482            | \$129,966            | \$4,943,448            |
| <b>Total Justice &amp; Corrections</b>           | <b>\$56,152,220</b>    | <b>\$196,372</b>     | <b>\$56,348,592</b>    |
| <b>Revenue Distribution Funds</b>                |                        |                      |                        |
| Revenue Distribution                             | \$261,471,630          | \$0                  | \$261,471,630          |
| <b>Total Revenue Distribution Funds</b>          | <b>\$261,471,630</b>   | <b>\$0</b>           | <b>\$261,471,630</b>   |
| <b>Transportation &amp; Infrastructure</b>       |                        |                      |                        |
| Public Works Commission                          | \$0                    | \$30,863,335         | \$30,863,335           |
| Transportation                                   | \$638,365              | \$90,710,831         | \$91,349,196           |
| Highway Distributions to Local Governments       | \$61,132,778           | \$0                  | \$61,132,778           |
| <b>Total Transportation &amp; Infrastructure</b> | <b>\$61,771,143</b>    | <b>\$121,574,166</b> | <b>\$183,345,309</b>   |
| <b>CUYAHOGA COUNTY TOTAL</b>                     | <b>\$4,153,666,433</b> | <b>\$257,654,062</b> | <b>\$4,411,320,495</b> |