

GENERAL REVENUE FUND

GRF 745-401 OHIO MILITARY RESERVE

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$14,989	\$14,098	\$10,561	\$20,895	\$16,234	\$16,640
	-5.9%	-25.1%	97.9%	-22.3%	2.5%

Source: GRF

Legal Basis: ORC 5920.01 through ORC 5920.11; ORC 5923.01; ORC 5923.03

Purpose: This line item provides funding for maintenance, communication, and readiness training for Ohio Military Reserve units as well as for limited payments to defray member-donated expenditures for mileage and uniforms. Prior to FY 1991, this line item was 745-501.

GRF 745-402 EMERGENCY MANAGEMENT

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$605,776	\$45,319	\$1,011,024	\$0	\$0	\$0
	-92.5%	2130.9%	-100.0%	N/A	N/A

Source:

Legal Basis:

Purpose: See the Department of Public Safety

GRF 745-404 AIR NATIONAL GUARD

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$1,468,570	\$1,748,754	\$1,831,777	\$1,881,571
	N/A	N/A	19.1%	4.7%	2.7%

Source: GRF

Legal Basis: ORC 5919.01; ORC 5923.01; ORC 5923.20

Purpose: The state is obligated by legal agreement to share in the cost of personnel, supplies and equipment to operate and maintain Air National Guard facilities. Federal match funding for the Air Facilities Operational and Maintenance Agreement is in line 745-628, Air National Guard Operations and Maintenance Agreement. Previously, these funds were divided between line items 745-100, 745-200 and 745-300.

GRF 745-406 TUITION GRANT PROGRAM

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$2,837,090	\$3,027,493	\$4,152,254	\$4,192,237
	N/A	N/A	6.7%	37.2%	1.0%

Source: GRF

Legal Basis: ORC 5919.34

Purpose: The appropriations for this program were previously in line items 745-506, Tuition Grant Program, and 745-100, Personal Services. Grants were first provided to Ohio National Guard members in FY 1979. Until FY 1984, the program was administered through an appropriation made to the Board of Regents that provided full reimbursement of tuition and fees. In FY 1989, students were given the option of accepting 60 percent of tuition costs or delaying their participation in the program until the number of full-time students participating dropped below 3,000. Permanent law in Am. Sub. H.B. 111 of the 118th General Assembly allows 4,000 enlisted personnel to participate in the scholarship program, and permanently establishes the rate of tuition paid for by the National Guard Scholarship Program at 60 percent. Am. Sub. H.B. 117 provides for the expansion of the program to provide scholarships to part time students who are members of the Ohio National Guard.

GRF 745-409 CENTRAL ADMINISTRATION

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$3,220,525	\$5,790,689	\$4,446,287	\$4,612,615
	N/A	N/A	79.8%	-23.2%	3.7%

Source: GRF

Legal Basis: ORC 5901.011 and ORC 5913.01

Purpose: Funding of this program provides leadership and administrative support for all programs in the Adjutant General's Department. Previously, these funds were divided between line items 745-100, 745-200 and 745-300.

GRF 745-499 ARMY NATIONAL GUARD

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$352,536	\$352,702	\$3,075,697	\$3,601,245	\$3,809,796	\$3,810,231
	0.0%	772.0%	17.1%	5.8%	0.0%

Source: GRF

Legal Basis: ORC 5919.01 and ORC 5923.01

Purpose: These funds are used, in part, as the 25 percent state match for federal funds received in line item 745-616, Army National Guard Service Contract. The increase in these disbursements in FY 1996 reflects the conversion to program series accounting. Previously, most of the funding for this line was contained in line items 745-100, 745-200 and 745-300.

GRF 745-502 ONG UNIT FUND

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$90,000	\$134,798	\$167,600	\$98,027	\$114,868	\$118,086
	49.8%	24.3%	-41.5%	17.2%	2.8%

Source: GRF

Legal Basis: ORC 5923.20

Purpose: These funds are distributed to each of Ohio's 154 national guard units to cover telephone and some maintenance costs. The Adjutant General's finance office audits the units and disburses the funds annually. Funds are allocated according to regulations based on type of unit. Allocating these funds to the units eliminates the need for units to process these expenditures through the central office.

GRF 745-506 TUITION GRANT PROGRAM

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$2,759,524	\$2,992,580	\$198,828	\$0	\$0	\$0
	8.4%	-93.4%	-100.0%	N/A	N/A

Source:

Legal Basis:

Purpose: See the Department of Public Safety

GRF 745-507 IFG STATE MATCH

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$65,880	\$0	\$0	\$0
	N/A	N/A	-100.0%	N/A	N/A

Source:

Legal Basis:

Purpose: See the Department of Public Safety

GENERAL SERVICES FUND GROUP

533 745-601 STATE DISASTER RELIEF

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$5,674,862	\$630,405	\$32,686	\$0	\$0	\$0
	-88.9%	-94.8%	-100.0%	N/A	N/A

Source:

Legal Basis:

Purpose: See the Department of Public Safety

537 745-604 ONG MAINTENANCE

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$48,541	\$121,713	\$286,874	\$145,339	\$90,049	\$92,571
	150.7%	135.7%	-49.3%	-38.0%	2.8%

Source: Sales of surplus property

Legal Basis: ORC 5913.09 and ORC 5923.07

Purpose: These funds are used for miscellaneous minor maintenance and repairs to ONG armories. This line item also is used as a pass-through account for the payment of Camp Perry telephone bills.

534 745-612 ARMORY IMPROVEMENTS

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$86,124	\$36,004	\$71,717	\$250,925	\$500,000	\$500,000
	-58.2%	99.2%	249.9%	99.3%	0.0%

Source: Sale of surplus armories

Legal Basis: ORC 5911.04 and ORC 5911.10

Purpose: This line item was created by the Controlling Board in November, 1971 to receive the proceeds from the sale of armories and land as authorized by the General Assembly, and to provide the state's share of the costs of new armory construction projects.

536 745-620 CAMP PERRY CLUBHOUSE AND RENTAL ACTIVITIES

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$734,041	\$777,188	\$505,236	\$680,789	\$921,399	\$945,876
	5.9%	-35.0%	34.7%	35.3%	2.7%

Source: Income from rents

Legal Basis: ORC 5913.09

Purpose: Camp Perry's recreational facilities are open to the public. In addition, rooms and small cottages are available for rental by families of Ohio National Guardsmen who are training at Camp Perry. Funds received from these activities previously were deposited in the GRF. Under Am. Sub. H.B. 694 of the 114th General Assembly, FY 1982 expenditures for the Camp Perry Clubhouse were funded through GRF appropriations, while accrued to this line item. This provided seed money for full operation of the line item in FY 1983, when no GRF appropriation supported these facilities.

FEDERAL SPECIAL REVENUE FUND GROUP

329 745-608 IFG FEDERAL MATCH/NOAA

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$43,451	\$54,235	\$227,700	\$0	\$0	\$0
	24.8%	319.8%	-100.0%	N/A	N/A

Source:

Legal Basis:

Purpose: See the Department of Public Safety

337 745-609 FEDERAL DISASTER RELIEF

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$795,251	\$687,866	\$8,347	\$0	\$0	\$0
	-13.5%	-98.8%	-100.0%	N/A	N/A

Source:

Legal Basis:

Purpose: See the Department of Public Safety

338 745-610 DIRECTION, CONTROL AND WARNING

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$158,056	\$113,777	\$13,597	\$0	\$0	\$0
	-28.0%	-88.0%	-100.0%	N/A	N/A

Source:

Legal Basis:

Purpose: See the Department of Public Safety

339 745-611 EMERGENCY MANAGEMENT ASSIST AND TNG

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$2,040,580	\$2,606,608	\$181,952	\$0	\$0	\$0
	27.7%	-93.0%	-100.0%	N/A	N/A

Source:

Legal Basis:

Purpose: See the Department of Public Safety

340 745-614 MARKSMANSHIP PROGRAM

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$26,155	\$64,312	\$31,800	\$6,926	\$56,000	\$56,000
	145.9%	-50.6%	-78.2%	708.5%	0.0%

Source: Federal service contract

Legal Basis: Originally established by Controlling Board in 1976

Purpose: This line item was formerly a State Special Revenue Fund line item named "Governor's Trophy and Rifle Association Matches." The federal moneys in this line item provide facility and engineering support for the National Rifle and Pistol Matches.

341 745-615 AIR NAT GUARD BASE SECURITY

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$1,925,099	\$1,771,645	\$1,739,970	\$1,656,525	\$1,877,500	\$1,877,500
	-8.0%	-1.8%	-4.8%	13.3%	0.0%

Source: CFDA 12.999, National Guard Bureau, Other

Legal Basis: ORC 5919.01, ORC 5923.01, and ORC 5923.20

Purpose: This line item receives funds from the National Guard Bureau (a division of the U.S. Department of Defense). These moneys are used to pay full salary and benefit costs of security guards at Mansfield, Springfield, Toledo, Blue Ash, and Rickenbacker Air National Guard bases. The line item was created by the Controlling Board in September, 1976.

342 745-616 ARNG SERVICE AGREEMENT

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$1,611,965	\$3,633,825	\$6,829,821	\$6,000,247	\$6,495,010	\$6,281,698
	125.4%	88.0%	-12.1%	8.2%	-3.3%

Source: CFDA 12.400, Military Construction, National Guard

Legal Basis: ORC 5919.01 and ORC 5923.01

Purpose: This line item receives a federal grant from the National Guard Bureau. These funds pay operating and maintenance expenses for the following: facilities where all federally assigned vehicles in the state are repaired and maintained; two army aviation facilities; the central warehouse in Newark; and the U.S. Property and Fiscal Office in Worthington. The state provides 25 percent of the total funds as a match for the federal funding. Funds are allocated among these facilities based on the size and type of the facility, number of vehicles serviced, and number of staff persons.

343 745-619 ARNG TRAINING SITE AGREEMENT

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$873,838	\$1,412,918	\$2,390,399	\$1,941,152	\$2,092,400	\$2,092,400
	61.7%	69.2%	-18.8%	7.8%	0.0%

Source: CFDA 12.400, Military Construction, National Guard

Legal Basis: ORC 5919.01 and ORC 5923.01

Purpose: Funds from this line item are used to operate the National Guard Training Site at Camp Perry. In the past, the camp was federally funded on a reimbursement basis. Beginning in October, 1981, the federal government began funding the camp on a cash-advance basis; after receiving funds, the department submits receipts to show how they were spent. No state funds are involved. This line item was created by the Controlling Board on September 14, 1981.

344 745-621 POPULATION PROTECTION PLANNING

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$229,369	\$271,173	\$84,243	\$0	\$0	\$0
	18.2%	-68.9%	-100.0%	N/A	N/A

Source:

Legal Basis:

Purpose: See the Department of Public Safety

345 745-622 RADIOLOGICAL PROTECTION PLANNING

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$548,851	\$404,426	\$115,410	\$0	\$0	\$0
	-26.3%	-71.5%	-100.0%	N/A	N/A

Source:

Legal Basis:

Purpose: See the Department of Public Safety

346 745-625 SURVIVAL CRISIS MANAGEMENT

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$47,916	\$51,952	\$16,263	\$0	\$0	\$0
	8.4%	-68.7%	-100.0%	N/A	N/A

Source:

Legal Basis:

Purpose: See the Department of Public Safety

3E8 745-628 ANG OPERATIONS AND MAINT. AGREEMENT

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$5,986,096	\$8,367,909	\$9,408,102	\$9,145,729	\$10,136,315	\$10,359,478
	39.8%	12.4%	-2.8%	10.8%	2.2%

Source: CFDA 12.999, National Guard Bureau, Other

Legal Basis: ORC 5919.01; ORC 5923.01; ORC 5923.20

Purpose: This line item was created by the Controlling Board in January, 1988 to receive federal moneys which support a Real Property Management Specialist at each of seven Air National Guard bases in Ohio. These funds are also used for maintenance and fire-fighting costs for the Air National Guard facilities.

3S0 745-602 HIGHER GROUND TRAINING

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$0	\$5,000	\$0	\$0
	N/A	N/A	N/A		N/A

Source: Federal grant CSDA 84186

Legal Basis: Originally established by Controlling Board in 1997

Purpose: Funds received by the Ohio Department of Education, transferred to the Adjutant General, for instructor training in the Character Counts program and the implementation of the program in selected high schools.

STATE SPECIAL REVENUE FUND GROUP

538 745-626 RADIOLOGICAL EMERGENCY RESPONSE

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$436,931	\$420,208	\$178,744	\$0	\$0	\$0
	-3.8%	-57.5%	-100.0%	N/A	N/A

*Source:**Legal Basis:**Purpose:* See the Department of Public Safety

657 745-631 UTILITY RADIOLOGICAL SAFETY

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$349,471	\$244,991	\$146,373	\$0	\$0	\$0
	-29.9%	-40.3%	-100.0%	N/A	N/A

*Source:**Legal Basis:**Purpose:* See the Department of Public Safety