

GENERAL REVENUE FUND

GRF 700-100 PERSONAL SERVICES

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$5,524,704	\$5,707,842	\$2,475,962	\$2,542,454	\$1,945,266	\$1,993,898
	3.3%	-56.6%	2.7%	-23.5%	2.5%

Source: GRF

Legal Basis: ORC 901

Purpose: This line item provides funds for payroll and fringe benefits for the Department of Agriculture. Funding for this line is reduced and appropriations increased in the new GRF 700-406 Consumer Analytical Laboratory line item to cover staff payroll costs.

GRF 700-200 MAINTENANCE

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$996,789	\$1,012,080	\$787,428	\$793,874	\$863,378	\$884,962
	1.5%	-22.2%	0.8%	8.8%	2.5%

Source: GRF

Legal Basis: ORC 901

Purpose: This line item provides funds for maintenance expenses for the Department of Agriculture.

GRF 700-300 EQUIPMENT

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$373,701	\$333,310	\$191,316	\$389,124	\$333,300	\$341,633
	-10.8%	-42.6%	103.4%	-14.3%	2.5%

Source: GRF

Legal Basis: ORC 901

Purpose: This line item provides funds for equipment for the Department of Agriculture.

GRF 700-401 ANIMAL DISEASE CONTROL

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$2,564,177	\$3,079,092	\$3,350,010	\$3,651,773	\$4,010,689	\$4,007,666
	20.1%	8.8%	9.0%	9.8%	-0.1%

Source: GRF

Legal Basis: ORC 941.02

Purpose: Moneys are used to pay for all of the department's animal disease control operations.

GRF 700-402 AMUSEMENT RIDE SAFETY

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$273,647	\$318,271	\$299,256	\$310,229	\$313,863	\$321,710
	16.3%	-6.0%	3.7%	1.2%	2.5%

Source: GRF

Legal Basis: ORC 1711.58

Purpose: Moneys supplement funding from Fund 578, Ride Inspection Fees, and are used for the amusement ride safety program. Prior to the creation of this line item, the Amusement Ride Safety Division received GRF funding through the Personal Services and Maintenance accounts.

GRF 700-403 MILK LAB PROGRAM

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$342,680	\$850,912	\$849,880	\$826,778	\$1,052,113	\$1,078,551
	148.3%	-0.1%	-2.7%	27.3%	2.5%

Source: GRF

Legal Basis: originally established by Controlling Board on Dec. 20, 1993 (Am. Sub. H.B. 152 of the 120th G.A. transferred the Grade A Milk Program from the Department of Health to the Department of Agriculture)

Purpose: Moneys are used in conjunction with Fund 4R2 (also called Milk Lab Program) to fund the Grade A Milk Program. Specifically, this line item is used for payroll and maintenance expenses. Also, 37% of expenses for the Milk Sanitation Board are paid from this fund. (Industry fees pay for 67% of the operating costs of the board.)

GRF 700-404 OHIO PROUD

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$168,173	\$203,355	\$267,871	\$271,309
	N/A	N/A	20.9%	31.7%	1.3%

Source: GRF

Legal Basis: originally established by Am. Sub. H.B. 117 of the 121st G.A.

Purpose: Moneys are used to pay for personnel and maintenance expenses for the Ohio Proud Program, which markets agricultural goods produced in Ohio. They were formerly paid from GRF line items 700-100, Administration and 700-200, Maintenance.

GRF 700-405 ANIMAL DAMAGE CONTROL

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$87,161	\$89,893	\$107,711	\$135,700	\$146,063	\$149,715
	3.1%	19.8%	26.0%	7.6%	2.5%

Source: GRF

Legal Basis: ORC 955.51 to ORC 955.53

Purpose: Moneys are used to pay personnel costs for employees who provide technical assistance to farmers and other rural citizens in rodent and wild pest control.

GRF 700-406 CONSUMER ANALYTICAL LABORATORY

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$0	\$0	\$788,033	\$807,749
	N/A	N/A	N/A	N/A	2.5%

Source: GRF

Legal Basis: Am. Sub. H.B. 215 of the 122nd General Assembly

Purpose: This fund is used for the operation of the Consumer Analytical Laboratory (CAL). CAL provides laboratory results for the testing of samples collected and submitted by the various regulatory divisions of Ohio Department of Agriculture to assure compliance with the appropriate agriculture feed, food commodity and animal laws and regulations standards.

GRF 700-407 FOOD SAFETY

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$1,263,361	\$1,339,413	\$1,584,208	\$1,546,861
	N/A	N/A	6.0%	18.3%	-2.4%

Source: GRF

Legal Basis: H.B. 117 of the 121st G.A.

Purpose: Personnel and maintenance expenses for the Division of Food, Dairies and Drugs are paid for out of this line item. They were formerly made from GRF line items 700-100, Administration and 700-200, Maintenance. SB 87 of 122nd GA renamed the fund from Foods, Dairies, Drugs to Food Safety.

GRF 700-409 FARMLAND PRESERVATION

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$0	\$0	\$200,000	\$200,000
	N/A	N/A	N/A	N/A	0.0%

Source: GRF

Legal Basis: Am. Sub. H.B. 215 of 122nd General Assembly

Purpose: Operating monies for the Office of Farmland Preservation.

GRF 700-410 PLANT INDUSTRY

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$1,433,935	\$1,542,978	\$1,441,904	\$1,464,646
	N/A	N/A	7.6%	-6.6%	1.6%

Source: GRF

Legal Basis: H.B.117 of the 121st G.A.

Purpose: Personnel and maintenance expenses for the Division of Plant Industry are paid for out of this line item. They were formerly made from GRF line items 700-100, Administration and 700-200, Maintenance.

GRF 700-411 INTERNATIONAL TRADE AND MARKET DEV

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$842,584	\$980,215	\$939,062	\$989,861	\$1,159,635	\$1,177,127
	16.3%	-4.2%	5.4%	17.2%	1.5%

Source: GRF

Legal Basis: ORC 901.20 (B)

Purpose: Moneys are used for domestic marketing efforts and to pay for departmental representatives in foreign trade offices around the globe. The goal of the program is to sell more Ohio-produced agricultural products.

GRF 700-412 WEIGHTS AND MEASURES

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$871,953	\$1,084,417	\$1,041,375	\$1,063,566
	N/A	N/A	24.4%	-4.0%	2.1%

Source: GRF

Legal Basis: H.B. 117 of the 121st G.A.

Purpose: Personnel and maintenance expenses for the Division of Weights and Measures are paid out of this line item.

GRF 700-413 GYPSY MOTH PREVENTION

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$242,031	\$253,689	\$479,809	\$373,430	\$377,908	\$387,243
	4.8%	89.1%	-22.2%	1.2%	2.5%

Source: GRF

Legal Basis: ORC 927.71

Purpose: Money in this line item supports the gypsy moth control program.

GRF 700-415 POULTRY INSPECTION

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$190,154	\$189,749	\$198,125	\$185,556	\$258,259	\$266,391
	-0.2%	4.4%	-6.3%	39.2%	3.1%

Source: GRF

Legal Basis: H.B. 171 of the 117th G.A.

Purpose: Moneys are used for poultry disease testing. Section 918.22 of the Revised Code requires the department to inspect all processing operations.

GRF 700-416 METHYL PARATHION TESTING

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$81,434	\$110,654	\$0	\$0	\$0
	N/A	35.9%	-100.0%	N/A	N/A

Source: GRF

Legal Basis: Controlling Board on February 27, 1995

Purpose: In October, 1994, an unlicensed pesticide applicator sprayed approximately 500 houses in Elyria with methyl parathion (a pesticide restricted to outdoor use because of its toxicity). This line item was used for pre-decontamination sample collection analysts.

GRF 700-424 LIVESTOCK TESTING & INSPECTIONS

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$155,467	\$231,240	\$202,000	\$207,050
	N/A	N/A	48.7%	-12.6%	2.5%

Source: GRF

Legal Basis: ORC 901.70 to ORC 901.76

Purpose: Moneys are to be used to pay for livestock testing and inspections at the Ohio State Fair as well as local livestock shows, including county fairs.

GRF 700-499 MEAT INSPECTION MATCH

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$3,477,967	\$3,584,265	\$3,776,110	\$3,878,643	\$4,258,376	\$4,343,522
	3.1%	5.4%	2.7%	9.8%	2.0%

Source: GRF

Legal Basis: ORC 918.02

Purpose: This line item provides the 50 percent state match required to operate the federally approved meat inspection program in Ohio. Program costs are shared equally by the Ohio and U.S. departments of Agriculture.

GRF 700-501 COUNTY AGRICULTURAL SOCIETIES

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$222,113	\$274,571	\$278,976	\$289,585	\$470,000	\$470,000
	23.6%	1.6%	3.8%	62.3%	0.0%

Source: GRF

Legal Basis: ORC 1711

Purpose: This line item, which was probably established during the 1920's when the department was created, reimburses part of the expenses incurred by county and independent agricultural fairs for youth activities. The amount received by each fair depends on the number of fairs which apply for assistance and the total state appropriation.

GRF 700-503 SWINE AND CATTLE BREEDER AWARDS

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$9,315	\$10,116	\$5,062	\$11,499	\$125,000	\$125,000
	8.6%	-50.0%	127.2%	987.1%	0.0%

Source: GRF

Legal Basis: ORC 901.42

Purpose: Moneys are used to subsidize cattle and swine breeder organizations and cover part of the premiums awarded at the annual cattle and swine breeders' "show and sale." The amount received by each organization depends on the number of organizations which apply, and the total state appropriation for the line item.

FEDERAL SPECIAL REVENUE FUND GROUP

382 700-601 COOPERATIVE CONTRACTS

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$1,419,915	\$1,573,470	\$1,357,370	\$1,469,163	\$732,142	\$738,087
	10.8%	-13.7%	8.2%	-50.2%	0.8%

Source: CFDA 10.025, CFDA 10.071, CFDA 10.501, CFDA 66.700

Legal Basis: Controlling Board in July, 1972

Purpose: This line item receives revenues from federal agencies for grants and contracted services provided by the Ohio Department of Agriculture. These programs have been combined and are operated through one fund as a matter of convenience and to aid cash flow where revenue is received intermittently.

3J4 700-607 INDIRECT COST

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$836,854	\$856,354	\$253,836	\$948,123	\$969,649	\$905,307
	2.3%	-70.4%	273.5%	2.3%	-6.6%

Source: CFDA 10.475, Cooperative Agreements with States for Intrastate Meat and Poultry Inspection; CFDA 10.664, Cooperative Forestry Assistance; CFDA 66.700, Consolidated Pesticide Compliance Monitoring and Program Cooperative Agreements

Legal Basis: Controlling Board on June 1, 1992

Purpose: This fund is used to subsidize the GRF. Possible uses for moneys are for critical new hires, capital improvements, and increases in health care and maintenance costs. To fund this item, moneys were transferred from Fund 326, Meat Inspection and Fund 382, Cooperative Contracts.

3R2 700-614 FEDERAL PLANT INDUSTRY

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$0	\$0	\$617,071	\$598,284
	N/A	N/A	N/A	N/A	-3.0%

Source: CFDA 10.071, 10.16A, 10.664, 66.700, 93.99C

Legal Basis: Am. Sub. H.B. 215 of 122nd G.A.

Purpose: Revenues from federal agencies for grants and contracted services provided by the Ohio Department of Agriculture. These monies were formerly included in the 382 700-601 Cooperative Contracts line item.

336 700-617 OHIO FARM LOAN REVOLVING FUND

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$130,451	\$185,583	\$113,038	\$182,640	\$194,180	\$194,180
	42.3%	-39.1%	61.6%	6.3%	0.0%

Source: the liquidated assets of the Ohio Rural Rehabilitation Corporation; interest earned on loans made from these assets

Legal Basis: Controlling Board on October 18, 1971

Purpose: The program attempts to support projects that will generate economic activity in low-income segments of rural communities.

326 700-618 MEAT INSPECTION SERVICE

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$3,587,729	\$3,280,868	\$3,714,694	\$3,812,714	\$4,208,376	\$4,293,522
	-8.6%	13.2%	2.6%	10.4%	2.0%

Source: CFDA 10.475, Cooperative Agreement with States for Intrastate Meat and Poultry Inspection

Legal Basis: Controlling Board in FY 1966

Purpose: The meat inspection program operated under a cooperative agreement between the Ohio and U.S. departments of Agriculture. The state match is funded through item 700-499, Meat Inspection Match. Section 918.02 of the Revised Code requires the department to maintain a meat inspection program.

STATE SPECIAL REVENUE FUND GROUP

4V0 700-602 GRADE A LICENSE FEES

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$28,915	\$9,431	\$32,413	\$32,413
	N/A	N/A	-67.4%	243.7%	0.0%

Source: Grade A licensing fees

Legal Basis: Am. Sub. H.B. 117 of the 121st G.A.

Purpose: Moneys are used by the Division of Food, Dairies and Drugs in conjunction with GRF line item 700-403, Milk Lab Program to administer the Grade A milk program. SB 87 of 122nd GA abolishes this fund and transfers the balances to the new SSR Dairy Industry Fund.

493 700-603 FRUITS AND VEGETABLES

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$366,894	\$337,535	\$354,891	\$325,559	\$340,802	\$349,323
	-8.0%	5.1%	-8.3%	4.7%	2.5%

Source: charges assessed to the fresh fruit and vegetable industries for grading and inspection services

Legal Basis: ORC 901.17(B)(1)

Purpose: Monies are used to support the department's program to inspect fresh fruits and vegetables. One of the primary functions of this program is inspecting fruits and vegetables used by state institutions of the departments of Youth Services, Mental Health, Mental Retardation and Developmental Disabilities, and Rehabilitation and Correction.

4C9 700-605 COMMERCIAL FEED FERTILIZER AND LIME INSPECTION

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$242,157	\$208,481	\$401,258	\$293,625	\$756,293	\$739,700
	-13.9%	92.5%	-26.8%	157.6%	-2.2%

Source: per unit fees charged to feed dealers for feed inspections

Legal Basis: ORC 923.46

Purpose: The money is used for administration and enforcement of Ohio's feed law, found in Chapter 923 of the Revised Code.

4E4 700-606 UTILITY RADIOLOGICAL SAFETY

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$21,719	\$18,567	\$84,456	\$73,734	\$95,552	\$97,958
	-14.5%	354.9%	-12.7%	29.6%	2.5%

Source: moneys paid from the Public Utilities Commission of Ohio's Radiological Preparedness Board

Legal Basis: Controlling Board on May 4, 1992

Purpose: Moneys are to be used to ensure that nuclear power plants are operated safely and that a contingency plan is prepared in the event of a nuclear accident.

4P7 700-610 FOOD SAFETY

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$0	\$49,574	\$215,453	\$220,840
	N/A	N/A	N/A	334.6%	2.5%

Source: testing fees charged for food sampling

Legal Basis: Am. Sub. H.B. 117 of the 121st G.A.

Purpose: This fund is to be used to establish a routine food sampling program within the Division of Food Safety.

4T6 700-611 POULTRY AND MEAT INSPECTION

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$3,559	\$4,024	\$59,945	\$61,444
	N/A	N/A	13.1%	1389.7%	2.5%

Source: license fees fines and penalties from meat and poultry establishments

Legal Basis: ORC 918.15

Purpose: Moneys are used for the administration and operation of the department's poultry and meat inspection program.

494 700-612 AGR. COMMODITY MARKETING PROGRAM

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$3,250,117	\$161,531	\$163,263	\$141,735	\$207,142	\$212,322
	-95.0%	1.1%	-13.2%	46.1%	2.5%

Source: assessments from producers of one of nine commodities such as apples, beef, or corn to cover the operating costs of a marketing program for that commodity

Legal Basis: ORC 924.09

Purpose: Each commodity has its own account within the fund, which is overseen by that commodity's marketing board. The money is used to develop, expand, and research new markets for Ohio agricultural products. Am. Sub. S.B. 134 of the 120th General Assembly provided that organizations could choose direct deposit into a bank or savings and loan rather than diverting the moneys through the state treasurer. The utilization of direct deposit led to the significant decrease in FY 1995.

4T7 700-613 INTERNATIONAL TRADE ROTARY

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$2,723	\$0	\$28,784	\$28,784
	N/A	N/A	-100.0%	N/A	0.0%

Source: repayments from departmental employees

Legal Basis: Am. Sub. H.B. 117 of the 121st G.A.

Purpose: Employees who travel overseas on trade missions are advanced moneys from this fund for expenses, then reimburse the fund upon their return.

4V5 700-615 ANIMAL INDUSTRY LABORATORY FUND

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$6,726	\$6,798	\$12,850	\$12,850
	N/A	N/A	1.1%	89.0%	0.0%

Source: fees received from laboratory services related to the diseases of animals

Legal Basis: ORC 901.43

Purpose: The Animal Disease Diagnostic Laboratories provide services related to animal diseases. Fees received are used to purchase supplies and equipment and to be used for maintenance and repairs. It is intended that no lab personnel costs would be paid from the fund.

578 700-620 RIDE INSPECTION FEES

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$275,968	\$275,721	\$309,479	\$259,891	\$293,986	\$301,336
	-0.1%	12.2%	-16.0%	13.1%	2.5%

Source: fees for permits, inspections, and reinspections of amusement rides, and fines paid by violators of amusement ride operation regulations

Legal Basis: ORC 1711.53

Purpose: Moneys are used to administer and enforce sections 1711.50 to 1711.57 of the Revised Code, which establish requirements for the operations of amusement rides. This line item also funds an advisory board that studies subjects pertaining to ride safety, and reviews rules developed by the department.

496 700-626 OHIO GRAPE INDUSTRIES

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$364,141	\$315,282	\$347,744	\$489,627	\$508,214	\$515,794
	-13.4%	10.3%	40.8%	3.8%	1.5%

Source: a 3 cents per gallon tax on all wine sales in Ohio; the biennial budget bills for the 121st GA and the 122nd GA continued the diversion of the two cents from the GRF to this fund

Legal Basis: ORC 924.54

Purpose: Moneys are used to enhance the sale and production of grape products within the state by providing information on new growing techniques, marketing strategies and identification of grape varieties suitable for cultivation in Ohio. The original two cents per gallon tax was raised to its current level on July 1, 1982. Money in the fund also supports the Ohio Grape Industries Committee, which promotes the Ohio grape and grape product industries.

497 700-627 COMMODITY HANDLERS REGULATORY PROG

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$566,426	\$544,385	\$582,737	\$503,390	\$881,313	\$903,346
	-3.9%	7.0%	-13.6%	75.1%	2.5%

Source: fees paid by commodity handlers and interest transferred from the indemnity fund

Legal Basis: ORC 916.19

Purpose: Moneys are used to defray the costs of licensing and regulating grain warehouses and their handlers. Specifically, the money is used to inspect each grain elevator to determine the quantity of grain stored and the financial status of each facility.

498 700-628 INDEMNITY FUND

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$68,022	\$15,427	\$7,590	\$21,112	\$0	\$0
	-77.3%	-50.8%	178.2%	-100.0%	N/A

Source: fees charged to licensed commodity handlers (not to exceed one-half of one cent per bushel - the fee is reviewed annually to determine if it is generating the necessary income to maintain the liquidity of the fund and may be waived or adjusted in order to maintain the required income level); revenues from legal settlements and interest earned on investments

Legal Basis: ORC 926.16

Purpose: Moneys pay claims brought by agricultural commodity depositors against insolvent commodity handlers (grain warehouses). Occasionally, interest from this line item is transferred into the Commodity Handler Regulatory Account, to help fund the regulation of grain handlers.

579 700-630 SCALE CERTIFICATION

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$85,278	\$60,261	\$95,107	\$120,525	\$125,228	\$128,359
	-29.3%	57.8%	26.7%	3.9%	2.5%

Source: fees levied on manufacturers of scales which are certified for accuracy by the department

Legal Basis: ORC 1327.511

Purpose: Scales must be certified for accuracy before they can be sold. Moneys are used for operations of the Type Evaluation Program, which established national scale standards.

652 700-634 LABORATORY SERVICES

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$109,336	\$169,989	\$349,291	\$722,755	\$761,009	\$763,451
	55.5%	105.5%	106.9%	5.3%	0.3%

Source: testing fees for Grade A Milk services

Legal Basis: Controlling Board in July, 1988

Purpose: Am. Sub. H.B. 152 of the 120th G.A. shifted the responsibility of the Grade A Milk Program from the Department of Health (DOH) to the Department of Agriculture which already had responsibility for the Grade B Milk Program. This fund used to receive moneys from DOH for lab analyses. Now the fees are paid directly to the Department of Agriculture and placed in this fund. The transfer took effect on January 9, 1994. Moneys are used to help support the milk testing program. Charges for services related to the Consumer Analytical Lab will be deposited here.

669 700-635 PESTICIDE PROGRAM

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$1,005,189	\$1,223,310	\$1,319,214	\$1,426,081	\$1,474,629	\$1,495,787
	21.7%	7.8%	8.1%	3.4%	1.4%

Source: fees charged to pesticide dealers and applicators

Legal Basis: ORC 921.151

Purpose: Moneys are used to finance the pesticide regulatory activities of the department. Prior to FY 1990, all pesticide fees were paid into the General Revenue Fund and the pesticide program was financed through the GRF. Any excess cash accumulating in the fund is to be transferred to the GRF.

4R0 700-636 OHIO PROUD MARKETING

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$18,770	\$16,553	\$3,862	\$25,700	\$25,700
	N/A	-11.8%	-76.7%	565.5%	0.0%

Source: (1) \$100 license fee paid by companies to join the program; (2) the sale of promotional/wearable items

Legal Basis: ORC 901.17(A)(9)

Purpose: The Ohio Proud program helps consumers identify Ohio’s agricultural products. In turn, it is hoped that Ohioans will increase their consumption of these products which will strengthen the agricultural economy. Moneys in this fund are used to further promote the program.

4R2 700-637 DAIRY INSPECTION FUND

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$599,821	\$1,525,893	\$1,505,669	\$1,429,374	\$2,318,652	\$2,379,199
	154.4%	-1.3%	-5.1%	62.2%	2.6%

Source: licensing and milk inspection fees

Legal Basis: Controlling Board on December 20, 1993 (Am. Sub. H.B. 152 of the 120th G.A. transferred the Grade A Milk Program from the Department of Health to the Department of Agriculture)

Purpose: Monies are used to help sustain the program in conjunction with GRF 700-403, Milk Lab Program. SB 87 of the 122nd GA abolishes this fund and transfers the balances to the new SSR Dairy Industry Fund.