

**GENERAL REVENUE FUND****GRF 876-100 PERSONAL SERVICES**

<b>FY 1994</b>	<b>FY 1995</b>	<b>FY 1996</b>	<b>FY 1997</b>	<b>FY 1998</b>	<b>FY 1999</b>
\$6,355,263	\$6,863,668	\$7,164,151	\$7,777,651	\$8,302,467	\$8,569,509
	8.0%	4.4%	8.6%	6.7%	3.2%

**Source:** GRF

**Legal Basis:** ORC 4112. (originally established by The Legislature in July of 1959)

**Purpose:** This line item provides funds for payroll and fringe benefits, and funds personal service contracts of the Commission.

**GRF 876-200 MAINTENANCE**

<b>FY 1994</b>	<b>FY 1995</b>	<b>FY 1996</b>	<b>FY 1997</b>	<b>FY 1998</b>	<b>FY 1999</b>
\$865,965	\$897,185	\$947,174	\$974,907	\$1,025,801	\$1,054,130
	3.6%	5.6%	2.9%	5.2%	2.8%

**Source:** GRF

**Legal Basis:** ORC 4112. (originally established by The Legislature in July of 1959)

**Purpose:** This line item provides for maintenance expenses of the Commission.

**GRF 876-300 EQUIPMENT**

<b>FY 1994</b>	<b>FY 1995</b>	<b>FY 1996</b>	<b>FY 1997</b>	<b>FY 1998</b>	<b>FY 1999</b>
\$22,667	\$22,869	\$121,125	\$103,748	\$237,900	\$198,301
	0.9%	429.6%	-14.3%	129.3%	-16.6%

**Source:** GRF

**Legal Basis:** ORC 4112. (originally established by The Legislature in July of 1959)

**Purpose:** This line item provides funds for the Commission's equipment purchases.

GRF 876-401 AFRICAN-AMERICAN MALES

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$526,262	\$554,479	\$661,319	\$654,739	\$664,203	\$680,808
	5.4%	19.3%	-1.0%	1.4%	2.5%

**Source:** GRF

**Legal Basis:** ORC 4112.12 (originally established by Controlling Board on August 27, 1990)

**Purpose:** This fund is used for operating costs of the Commission on African American Males. The commission oversees projects devoted to solving problems and advancing recommendations pertinent to African American males in the areas of education, unemployment, criminal justice, and health. Executive Order 89-9 authorized the existence of the commission for one year, commencing April 7, 1989. Executive Order 90-34 extended the tenure of the commission until June 30, 1991, and transferred oversight and coordination authority from the Department of Administrative Services' Office of Black Affairs to the Civil Rights Commission. Under section 4112.12 of the Revised Code, enacted by Am. Sub. H.B. 298 of the 119th General Assembly, the commission was codified and made permanent.

The name of this appropriation item was changed in Am. Sub. H.B. 152 of the 120th General Assembly from Socially Disadvantaged Black Males to African American Males, so as to reflect the change in the commission's name. In Am. Sub. H.B. 117, of the 121st General Assembly portions of the appropriation were tagged for specific purposes as follows: \$7,000 in each fiscal year to fund an internship program; and \$150,000 in each fiscal year to implement a tutoring program for eighth and ninth grade students in Franklin County, of which \$25,000 in each fiscal year may be used by the commission to cover the costs of administering and analyzing the program.

Am. Sub. H.B. 215, of the 122nd General Assembly requires that this fund be used for the administrative expenses of the Commission, the internship program, the tutoring program for eighth and ninth grade students in Franklin County, and the Consequences Program – an alternative sentencing program targeting nonviolent juvenile offenders.

**FEDERAL SPECIAL REVENUE FUND GROUP**

334 876-601 FEDERAL PROGRAMS

<b>FY 1994</b>	<b>FY 1995</b>	<b>FY 1996</b>	<b>FY 1997</b>	<b>FY 1998</b>	<b>FY 1999</b>
\$2,812,799	\$2,243,737	\$2,625,579	\$2,848,162	\$2,851,579	\$2,851,579
	-20.2%	17.0%	8.5%	0.1%	0.0%

**Source:** CFDA 30.002, Employment Discrimination; CFDA 14.401, Fair Housing Assistance Program

**Legal Basis:** originally established by Controlling Board in 1970

**Purpose:** This fund receives reimbursements from federal agencies, which are then used to offset the costs of investigating cases. These reimbursements do not, however, cover the full cost of processing the cases; the remainder of the cost must be absorbed by GRF funds. For EEOC cases, the federal reimbursement covers approximately 25 percent of the cost of processing each case, for HUD cases, approximately 40 percent. It should be noted that these work sharing agreements between the Ohio Civil Rights Commission and federal agencies reduce duplication of effort, as the same cases are no longer simultaneously filed with both state and federal agencies; the Ohio Civil Rights Commission does not have the option of refusing to process these cases.

**STATE SPECIAL REVENUE FUND GROUP**

4H3 876-603 AFRICAN AMERICAN MALES GIFTS/GRANTS

<b>FY 1994</b>	<b>FY 1995</b>	<b>FY 1996</b>	<b>FY 1997</b>	<b>FY 1998</b>	<b>FY 1999</b>
\$82,426	\$502,771	\$467,026	\$272,208	\$375,729	\$375,729
	510.0%	-7.1%	-41.7%	38.0%	0.0%

**Source:** Gifts, donations and grant funds from various sources, including other state agencies and the private sector

**Legal Basis:** originally established by an Executive Order in 1990

**Purpose:** This appropriation line item was created by Executive Order in FY 1990 to accept gifts, donation, and grant moneys for the Commission on African American Males. It began receiving moneys in FY 1993.

Am. Sub. H.B. 152 — the main appropriations bill of the 120th General Assembly — established appropriation authority of \$5,000 in each year of the FY 94-95 biennium. However, on June 27, 1994 the Controlling Board approved a \$300,000 increase in appropriation authority which reflected the receipt of funds from various sources, as follows: \$230,000 from public sector sources, including the Office of Criminal Justice Services, Franklin County Court and the Ohio Department of Human Services; \$25,000 in donations from the private sector; and \$45,000 in conference fees and donations. In addition to using a portion of these funds to support conference activities, two other major programs supported were a juvenile offender diversionary program — a pilot residential program to serve at risk youth in Franklin County — and the "Mother-to Son" program — to operate in Akron, Cleveland, Columbus, and Lima, and designed to educate single mothers and their children in parenting and life skills. On December 19, 1994, the Controlling Board approved an additional \$250,000 increase in appropriation authority, primarily driven by a transfer of funds from the Department of Human Services.