

GENERAL REVENUE FUND

GRF 830-321 OPERATING EXPENSE

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$3,268,938	\$3,407,841	\$1,340,862	\$0	\$0	\$0
	4.2%	-60.7%	-100.0%	N/A	N/A

Source:**Legal Basis:****Purpose:** This line item has been moved to COM by Am. Sub. S.B. 162 of the 121st G.A. Please see COM line item 800-615.

GRF 830-498 MINES-STATE MATCH

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$19,353	\$52,937	\$5,873	\$0	\$0	\$0
	173.5%	-88.9%	-100.0%	N/A	N/A

Source:**Legal Basis:****Purpose:** This line item has been moved to DNR by Am. Sub. S.B. 162 of the 121st G.A. Please see DNR line item 725-408.

GRF 830-499 OSHA-STATE MATCH

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$98,170	\$99,173	\$33,077	\$0	\$0	\$0
	1.0%	-66.6%	-100.0%	N/A	N/A

Source: GRF**Legal Basis:** 29 CFR 1908 On-Site Consultation Grant Agreements and Executive Orders.**Purpose:** This line item has been moved to BES by Am. Sub. S.B. 162 of the 121st G.A. Please see BES line item 795-413.

GENERAL SERVICES FUND GROUP

557 830-605 APPRENTICESHIP COUNCIL

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$12,109	\$8,819	\$3,679	\$0	\$0	\$0
	-27.2%	-58.3%	-100.0%	N/A	N/A

Source: Fees collected by the Ohio Apprenticeship Council for its annual conference.

Legal Basis: ORC 4101 (originally established by Controlling Board in October 1979; appropriation authority was re-established by Controlling Board on August 17, 1981)

Purpose: This line item has been moved to BES by Am. Sub. S.B. 162 of the 121st G.A. Please see BES line item 795-613.

FEDERAL SPECIAL REVENUE FUND GROUP

332 830-603 MINE GRANT

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$66,926	\$200,173	\$21,003	\$0	\$0	\$0
	199.1%	-89.5%	-100.0%	N/A	N/A

Source: CFDA 17.600, Mine Health and Safety Grants (federal grant from the U.S. Department of Labor, Mine Safety and Health Administration)

Legal Basis: Public Law 95-164

Purpose: This line item has been moved to the DNR by Am. Sub. S.B. 162 of the 121st G.A. Please see DNR line item 725-669.

349 830-604 OSHA ENFORCEMENT

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$1,054,352	\$1,065,977	\$328,719	\$0	\$0	\$0
	1.1%	-69.2%	-100.0%	N/A	N/A

Source: OSHA Grant W9F6-0954

Legal Basis: 29 CFR 1908 On-Site Consultation Grant Agreements; (originally created by the Controlling Board on August 6, 1973; Executive Order -- On-Site Consultation, 1976; Executive Order 93-31V - Migrant Workers, 1983)

Purpose: This line item has been moved to BES by Am. Sub. S.B. 162 of the 121st G.A. Please see BES line item 795-614.

STATE SPECIAL REVENUE FUND GROUP

4H5 830-602 OH CONSTRUCTION INDUSTRY EXAM BOARD

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$236,109	\$235,729	\$86,313	\$0	\$0	\$0
	-0.2%	-63.4%	-100.0%	N/A	N/A

Source: fees collected for examination and certification of contractors issued a state qualification certificate

Legal Basis: 4740.11 (originally established by Sub. H.B. 402 of the 119th G.A.)

Purpose: This line item has been moved to COM by Am. Sub. S.B. 162 of the 121st G.A. Please see COM line item 800-615.

556 830-606 OPERATING

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$11,692,866	\$11,963,204	\$4,439,208	\$0	\$0	\$0
	2.3%	-62.9%	-100.0%	N/A	N/A

Source: fees charged by the divisions of Factory and Building Inspection, Examiners of Steam of Engineers, Boiler Inspection, Elevator Inspection, Bedding and Upholstered Furniture Inspection, and Pressure Piping Inspection.

Legal Basis: 4101.021 (originally established by Am. Sub. S.B. 550 of the 114th G.A.)

Purpose: This line item has been moved to COM by Am. Sub. S.B. 162 of the 121st G.A. Please see COM line item 800-615.

4M9 830-609 PUBLIC EMPLOYEE RISK REDUCTION PRGM

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$507,833	\$894,999	\$258,808	\$0	\$0	\$0
	76.2%	-71.1%	-100.0%	N/A	N/A

Source: 4167 (established by H.B. 308 of the 119th G.A.)

Legal Basis: up to \$1.6 million in cash reserves from the Department of Industrial Relations.

Purpose: This line item has been moved to BES by Am. Sub. S.B. 162 of the 121st G.A. Please see BES line item 795-417.

HOLDING ACCOUNT REDISTRIBUTION FUND GROUP

R26 830-607 DEPARTMENTAL REFUNDS

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$37,993	\$29,960	\$12,941	\$0	\$0	\$0
	-21.1%	-56.8%	-100.0%	N/A	N/A

Source: improperly paid fees

Legal Basis: established by the Controlling Board in December, 1995

Purpose: This line item has been moved to COM by Am. Sub. S.B. 162 of the 121st G.A. Please see COM line item 800-616.