

GENERAL REVENUE FUND

GRF 723-402 STATE FAIRGROUNDS PHYS PLANT MAINT

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$476,107	\$503,762	\$347,300	\$361,803	\$0	\$0
	5.8%	-31.1%	4.2%	-100.0%	N/A

Source: General Revenue Fund

Legal Basis: originally established by Am. Sub. H.B. 694 of the 114th G.A. (Am. Sub. H.B. 298 of the 119th G.A. deleted this line item for the 1991-93 biennium, however, in FY 1993, Sub. S.B. 359 reinstated it)

Purpose: Funds have been used to repair and renovate existing facilities at the Ohio Expositions Center and to purchase equipment to maintain such facilities.

GRF 723-403 JUNIOR FAIR SUBSIDY

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$0	\$0	\$351,575	\$360,364
	N/A	N/A	N/A	N/A	2.5%

Source: General Revenue Fund

Legal Basis: Am. Sub. H.B. 215 of the 122nd G.A.

Purpose: Moneys are used to help support and operate the Junior Fair portion of the Ohio State Fair, which includes premium payments to participants, payments for judges, meals and lodging for the All Ohio State Fair Band and Choir, and other related costs.

STATE SPECIAL REVENUE FUND GROUP

506 723-601 OPERATING EXPENSES

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$11,569,176	\$11,515,955	\$13,056,302	\$12,662,290	\$13,681,316	\$14,156,858
	-0.5%	13.4%	-3.0%	8.0%	3.5%

Source: fees charged during the annual state fair and for non-fair events (state fair income is derived from space rental, exhibit entries, admissions, parking, etc.; fees collected during events held throughout the year include charges for building rental, parking, and concession income)

Legal Basis: ORC 991.04

Purpose: All disbursements for payroll, maintenance, and equipment are made from this line item. In FY 1993, this item received an additional \$3.5 million through Controlling Board action (10-13-92) and by a transfer from line item 723-402, State Fairgrounds Physical Plant, to remedy the deficit caused by the 1992 State Fair.

4N2 723-602 OHIO STATE FAIR HARNESS RACING

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$440,000	\$425,526	\$425,249	\$460,685	\$462,600	\$475,553
	-3.3%	-0.1%	8.3%	0.4%	2.8%

Source: receives participant entry fees for state fair harness races

Legal Basis: originally established by Controlling Board on May 3, 1993

Purpose: These funds are used to pay cash awards. Previously, these funds were processed through line item 723-602, Operating Expenses.