

**GENERAL REVENUE FUND****GRF 350-100 PERSONAL SERVICES**

<b>FY 1994</b>	<b>FY 1995</b>	<b>FY 1996</b>	<b>FY 1997</b>	<b>FY 1998</b>	<b>FY 1999</b>
\$4,130,461	\$4,295,844	\$4,514,519	\$4,658,756	\$4,827,514	\$4,912,567
	4.0%	5.1%	3.2%	3.6%	1.8%

**Source:** GRF

**Legal Basis:** ORC 3375

**Purpose:** This line item provides funds for payroll and fringe benefits for the State Library.

**GRF 350-200 MAINTENANCE**

<b>FY 1994</b>	<b>FY 1995</b>	<b>FY 1996</b>	<b>FY 1997</b>	<b>FY 1998</b>	<b>FY 1999</b>
\$1,446,785	\$1,501,893	\$1,568,726	\$1,617,731	\$1,673,015	\$1,743,662
	3.8%	4.4%	3.1%	3.4%	4.2%

**Source:** GRF

**Legal Basis:** ORC 3375

**Purpose:** This line item provides funds for maintenance for the State Library.

**GRF 350-300 EQUIPMENT**

<b>FY 1994</b>	<b>FY 1995</b>	<b>FY 1996</b>	<b>FY 1997</b>	<b>FY 1998</b>	<b>FY 1999</b>
\$368,381	\$450,388	\$431,917	\$581,456	\$611,932	\$634,043
	22.3%	-4.1%	34.6%	5.2%	3.6%

**Source:** GRF

**Legal Basis:** ORC 3375

**Purpose:** This line item provides funds for equipment for the State Library.

## GRF 350-400 OHIO PUBLIC LIBRARY INFORMATION NETWORK

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$50,000	\$150,631	\$3,483,228	\$6,547,592	\$5,685,478
	N/A	201.3%	2212.4%	88.0%	-13.2%

**Source:** GRF

**Legal Basis:** originally established by Sub. H.B. 715 of the 120th G.A.

**Purpose:** This line item began in FY 1995, for the purpose of studying information technology of the public libraries and for developing recommendations for libraries to consider as they update their computer and communication facilities. Moneys appropriated to this line item in FY 1996 and 1997 were used to establish a telecommunications network linking the state's 250 public library systems. Appropriations in FY 1998 and FY 1999 will be used to pay for maintenance costs of the network, including network administration, telecommunications, and electronic database service costs. OPLIN has its own administrative board responsible for all on-going policy decisions and development of budget requests. The State Library is responsible for submitting OPLIN's budget requests and for disbursement of all appropriated funds.

## GRF 350-501 CINCINNATI PUBLIC LIBRARY

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$664,359	\$676,009	\$698,150	\$719,065	\$739,232	\$757,713
	1.8%	3.3%	3.0%	2.8%	2.5%

**Source:** GRF

**Legal Basis:** originally established by Am. Sub. H.B. 298 of the 119th G.A.

**Purpose:** This line item is used to subsidize the Cincinnati regional library for the blind and physically handicapped.

## GRF 350-502 REGIONAL LIBRARY SYSTEMS

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$405,818	\$540,744	\$493,068	\$635,759	\$851,653	\$867,944
	33.2%	-8.8%	28.9%	34.0%	1.9%

**Source:** GRF

**Legal Basis:** originally established by Am. Sub. H.B. 111 of the 118th G.A.

**Purpose:** This line item is used to subsidize Area Library Service Organizations (established under section 3375.81 of the ORC), which coordinate resource sharing efforts between member libraries and assist the State Library Board in meeting the statutory goal of promoting "a statewide program of development and coordination of library services" (section 3375.01 of the ORC). Prior to FY 1990 (the time at which this line item was created), the Ohio Valley Area Libraries (OVAL) was the only chartered regional system, and therefore the only system that received funding up through the 1994-1995 biennium. OVAL serves 10 counties in southeastern Ohio. Since the creation of this line item, four additional regional library systems have been chartered and begun receiving state funding in FYs 1996 and 1997.

## GRF 350-503 CLEVELAND PUBLIC LIBRARY

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$875,681	\$884,835	\$920,567	\$947,261	\$974,246	\$998,602
	1.0%	4.0%	2.9%	2.8%	2.5%

**Source:** GRF

**Legal Basis:** originally established by Am. Sub. H.B. 298 of the 119th G.A.

**Purpose:** This line item is used to subsidize the Cleveland regional library for the blind and physically handicapped.

## GRF 350-504 OHIO HUMANITIES COUNCIL

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$0	\$0	\$100,000	\$100,000
	N/A	N/A	N/A	N/A	0.0%

**Source:** GRF

**Legal Basis:** originally established by Am. Sub. H.B. 215 of the 122nd G.A.

**Purpose:** This line item is used to fund joint humanities library projects

**GENERAL SERVICES FUND GROUP**

## 459 350-602 INTERLIBRARY SERVICE CHARGES

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$737,049	\$505,530	\$396,886	\$502,197	\$660,607	\$677,055
	-31.4%	-21.5%	26.5%	31.5%	2.5%

**Source:** funds from local libraries and other local units of government

**Legal Basis:** originally established by the Controlling Board on August 8, 1957.

**Purpose:** This line item receives funds from local libraries and other local units of government for services provided by the State Library. These include the bookmobile and cataloging. Some services, like the bookmobile, are not fully charged for, and are subsidized by the General Revenue Fund operating appropriations to the State Library.

## 139 350-602 INTRA-AGENCY SERVICE CHARGES

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$8,404	\$17,805	\$0	\$2,084	\$9,991	\$10,271
	111.9%	-100.0%	N/A	379.4%	2.8%

**Source:** funds from state agencies

**Legal Basis:** originally established by Am. Sub. H.B. 204 of the 113th G.A.

**Purpose:** This line item receives funds from state agencies for services provided by the State Library.

## 4S4 350-604 OPLIN TECHNOLOGY

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$1,346,500	\$4,881,828	\$0	\$0
	N/A	N/A	262.6%	-100.0%	N/A

**Source:** funds transferred from the FY 1995 ending GRF balance

**Legal Basis:** originally established by Am. Sub. H.B. 117 of the 121st G.A.

**Purpose:** Funds are used to purchase computer software, hardware, and other computer technology related to implementing the Ohio Public Library Information Network.

**FEDERAL SPECIAL REVENUE FUND GROUP**

## 313 350-601 LSCA FEDERAL

<b>FY 1994</b>	<b>FY 1995</b>	<b>FY 1996</b>	<b>FY 1997</b>	<b>FY 1998</b>	<b>FY 1999</b>
\$3,874,629	\$3,848,399	\$3,611,441	\$4,938,858	\$4,261,756	\$4,261,756
	-0.7%	-6.2%	36.8%	-13.7%	0.0%

**Source:** CFDA 84.034, Public Library Services

**Legal Basis:** originally established by the Controlling Board on October 9, 1956 (Titles I and III of the Library Services and Construction Act (LSCA)-PL 95-123)

**Purpose:** Title I deals with the extension of library services to under served areas or groups, while Title III deals with cooperative library efforts. Moneys are distributed in accordance with an approved state plan called The Ohio Long Range Program for Improvement of Library Services.

## 313 350-603 LSCA CONSTRUCTION

<b>FY 1994</b>	<b>FY 1995</b>	<b>FY 1996</b>	<b>FY 1997</b>	<b>FY 1998</b>	<b>FY 1999</b>
\$528,750	\$797,688	\$359,538	\$798,266	\$551,592	\$551,592
	50.9%	-54.9%	122.0%	-30.9%	0.0%

**Source:** CFDA 84.154, Public Library Construction

**Legal Basis:** originally established by the Controlling Board on October 9, 1956 (Titles II of the Library Services and Construction Act (LSCA)-PL 95-123)

**Purpose:** Title II funds are appropriated for construction and/or expansion, remodeling, and alteration of buildings to be used for public library facilities. Moneys are distributed in accordance with an approved state plan called The Ohio Long Range Program for Improvement of Library Services.