

GENERAL REVENUE FUND

GRF 054-100 PERSONAL SERVICES

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$278,218	\$278,269	\$272,023	\$280,182	\$298,363	\$316,896
	0.0%	-2.2%	3.0%	6.5%	6.2%

Source: GRF

Legal Basis: ORC Section 5123.60

Purpose: This line item funds LRS's personnel costs, including a very small portion of which is allotted for purchased personal service contracts.

GRF 054-200 MAINTENANCE

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$46,201	\$46,600	\$45,471	\$46,834	\$48,145	\$49,493
	0.9%	-2.4%	3.0%	2.8%	2.8%

Source: GRF

Legal Basis: ORC Section 5123.60

Purpose: This line item funds LRS's maintenance costs.

GRF 054-300 EQUIPMENT

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$2,635	\$2,688	\$2,634	\$2,714	\$2,633	\$2,707
	2.0%	-2.0%	3.0%	-3.0%	2.8%

Source: GRF

Legal Basis: ORC Section 5123.60

Purpose: This line item funds LRS's equipment costs.

GRF 054-401 OMBUDSMAN

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$330,656	\$363,869	\$352,945	\$363,533	\$363,534	\$363,534
	10.0%	-3.0%	3.0%	0.0%	0.0%

Source: GRF

Legal Basis: originally established by Sub. S.B. 322 of the 116th G.A.

Purpose: This line item funds the Ombudsman Section of the Legal Rights Service. This section receives and investigates complaints from mentally retarded/developmentally disabled persons and mentally ill persons, their relatives or guardians, public officials or interested citizens. The section notifies the Department of Mental Retardation and Developmental Disabilities, the Department of Mental Health or any other appropriate governmental agency of a complaint. If the situation cannot be satisfactorily resolved, the Ombudsman can recommend action to the appropriate authorities. If the complaint involves the commission of a crime or the violation of standards of professional conduct, the section may notify the Attorney General, county prosecuting attorney, or other appropriate law enforcement agency.

GENERAL SERVICES FUND GROUP

416 054-601 GIFTS AND DONATIONS

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$1,068	\$35	\$1,189	\$1,222
	N/A	N/A	-96.7%	3297.1%	2.8%

Source: income from staff speaking engagements and the sale of manuals; agencies requesting speakers to reimburse travel costs if they are able to do so and used; miscellaneous income, such as gifts or honorariums for speaking engagements or other services provided; private donations

Legal Basis: originally established by Am. Sub. H.B. 204 of the 113th G.A.

Purpose: To fulfill advocacy functions for the mentally ill, mentally retarded, and developmentally disabled in the state's institutions. The funds in this line item cover the cost of paper, copying supplies, and printing associated with the production of Legal Rights Service materials.

FEDERAL SPECIAL REVENUE FUND GROUP

305 054-602 PROTECTION AND ADVOCACY-DEV. DISABL

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$913,915	\$952,184	\$1,018,836	\$1,059,399	\$1,006,478	\$1,006,478
	4.2%	7.0%	4.0%	-5.0%	0.0%

Source: CFDA 93.630, Administration on Developmental Disabilities-Basic Support (under the Developmental Disability Services and Facilities Construction Act for a variety of programs and facilities serving developmentally disabled persons) and Advocacy Grants (for Legal Rights Service as the state's designated protection and advocacy agency, before April 1981, the Ohio Protection and Advocacy Association, a nonprofit private organization, had operated this program)

Legal Basis: originally established by Controlling Board on March 30, 1981

Purpose: Activities funded through the grant include technical assistance to local citizen advocacy groups, maintenance of a toll-free hot line, advocacy training, expanded case assistance, investigation of rights violations and information dissemination through a monthly newsletter.

3B8 054-603 PROTECTION/ADVOCACY-MENTALLY ILL

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$822,286	\$731,615	\$749,068	\$717,834	\$656,625	\$656,625
	-11.0%	2.4%	-4.2%	-8.5%	0.0%

Source: CFDA 93.138, Protection and Advocacy for Individuals with Mental Illness

Legal Basis: originally established by Controlling Board on November 11, 1986

Purpose: These moneys are to be used to protect and advocate for the rights of the mentally ill or those persons alleged to be mentally ill, and to investigate reported incidents of abuse or neglect. The Legal Rights Service receives federal funding as the state's designated protection and advocacy agency.

3N3 054-606 PAIR

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$71,331	\$203,740	\$257,090	\$261,178	\$210,168	\$210,168
	185.6%	26.2%	1.6%	-19.5%	0.0%

Source: CFDA 84.240, Program of Protection and Advocacy of Individual Rights (administered by the U.S. Department of Education)

Legal Basis: originally established by Controlling Board on November 2, 1993

Purpose: To serve all individuals with any disability who are not eligible for services funded with Protection and Advocacy for Individuals with Mental Illness funding or Protection and Advocacy for Individuals with Developmental Disabilities funding, or through the Client Assistance Program.

3N9 054-607 ASSISTIVE TECHNOLOGY

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$36,065	\$50,434	\$64,746	\$56,490	\$56,490
	N/A	39.8%	28.4%	-12.8%	0.0%

Source: CFDA 84.224, State Grants for Technology - Related Assistance to Individuals with Disability (available through the Technology-Related Assistance Act of 1994)

Legal Basis: originally established by Controlling Board on November 1, 1994

Purpose: To provide protection and advocacy services to people with disabilities who are in need of assistive technology devices. Specifically, LRS will use this money to provide legal representation to people with disabilities who need these devices, but are impeded by rules, squabbles over jurisdiction and responsibilities between public agencies, and funding limitations. LRS will attempt to solve these issues through medication and negotiation before resorting to litigation