

**GENERAL REVENUE FUND**

## GRF 374-100 PERSONAL SERVICES

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$1,098,907	\$1,155,857	\$1,337,284	\$1,372,389	\$1,478,205	\$1,493,738
	5.2%	15.7%	2.6%	7.7%	1.1%

**Source:** GRF

**Legal Basis:** ORC 3353

**Purpose:** This line item provides funds for payroll and fringe benefits for the Ohio Educational Telecommunications Network Commission.

## GRF 374-200 MAINTENANCE

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$697,350	\$744,641	\$784,523	\$813,153	\$833,608	\$854,448
	6.8%	5.4%	3.6%	2.5%	2.5%

**Source:** GRF

**Legal Basis:** ORC 3353

**Purpose:** This line item provides funds for maintenance for the Ohio Educational Telecommunications Network Commission.

## GRF 374-300 EQUIPMENT

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$259,958	\$218,461	\$323,413	\$278,058	\$291,150	\$299,885
	-16.0%	48.0%	-14.0%	4.7%	3.0%

**Source:** GRF

**Legal Basis:** ORC 3353

**Purpose:** This line item provides funds for equipment for the Ohio Educational Telecommunications Network Commission.

## GRF 374-401 STATEHOUSE NEWS BUREAU

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$217,830	\$228,742	\$235,604	\$254,672	\$261,038	\$267,565
	5.0%	3.0%	8.1%	2.5%	2.5%

**Source:** GRF

**Legal Basis:** originally established by the Controlling Board on November 26, 1979

**Purpose:** Funds from this line item subsidize the Ohio Public Radio and Televisions' Statehouse News Bureau, a cooperative effort of all public radio and television stations. The News Bureau produces daily radio and television reports that cover the activities of the Ohio legislature, the administration and state agencies. This program has existed since about 1972, but had previously been funded from the commission's maintenance line item.

## GRF 374-404 TELECOMMUNICATIONS OPERATING SUBSIDY

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$3,006,910	\$3,630,826	\$5,186,691	\$5,154,000
	N/A	N/A	20.7%	42.9%	-0.6%

**Source:** GRF

**Legal Basis:** originally established by Am. Sub. H.B. 291 of the 115th G.A.

**Purpose:** Line item 374-404 Telecommunications Subsidy collapsed 374-402 - Ohio Radio Reading Services, 374-422 - Broadcast Operating and 374-423 - Educational Radio into one line item under Am. Sub. H.B. 117 of the 121st General Assembly. This line item is used to subsidize the operating costs of the Ohio Educational Telecommunications Network Commission's affiliated educational television stations, public radio stations, and public radio reading services. The funds are distributed pursuant to an allocation formula developed by the commission: 67.5% to eight educational television stations; 22.5% to 15 public radio stations; and 10% to nine radio reading services.

## GENERAL SERVICES FUND GROUP

## 463 374-601 FEES AND GRANTS

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$189,129	\$238,170	\$227,651	\$364,007	\$255,000	\$240,000
	25.9%	-4.4%	59.9%	-29.9%	-5.9%

**Source:** fees

**Legal Basis:** originally established by the Controlling Board in January, 1969

**Purpose:** This line item receives reimbursement for services provided to stations by the commission which are above the normal level of services. These services include special videotape duplication, uplinking, and pool leasing of educational programming.

## 140 374-601 FEES AND GRANTS

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$324,561	\$168,720	\$102,555	\$135,239	\$149,972	\$149,972
	-48.0%	-39.2%	31.9%	10.9%	0.0%

**Source:** levies

**Legal Basis:** originally established by the Controlling Board in January, 1969

**Purpose:** This line item receives charges levied for the maintenance of the WOSU/WPBO studio transmitter link, a portion of the Newark translator operation, and tower rental charges paid by public entities such as Northeastern Ohio Universities College of Medicine (NEOUCOM), the Department of Administrative Services' Division of Computer and Information System Services, and the Department of Education.

## 4F3 374-602 PROJECT EQUITY

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$88,029	\$2,202,113	\$324,137	\$1,739,118	\$1,250,000	\$1,250,000
	2401.6%	-85.3%	436.5%	-28.1%	0.0%

**Source:** funds transferred from the Office of Information, Learning and Technology Services (originally from the Department of Education)

**Legal Basis:** originally established by the Controlling Board on May 18, 1992

**Purpose:** These funds are used to support the work of the Education Equity Technology Commission in bringing equal access to information through technology to Ohio's low wealth elementary and secondary classrooms. The commission was created in Am. Sub. H.B. 298 of the 119th General Assembly. Funds are provided by the Ohio Department of Education and are used pursuant to contracts with the department. Most funds are used for development and operations of interactive classroom programming. In Am. Sub. H.B. 117 of the 121st General Assembly, project equity activities were combined with the SchoolNet initiative. The Controlling Board transferred line item, SchoolNet, from the department to the Office of Information, Learning and Technology Services on March 3, 1997.